## **Capital Improvement Plan**

## Olathe, KS

Project # HRQ2NUUT

Project Name BNSF East Track Quiet Zone

Total Project Cost\$3,400,000ContactChad JonesDepartmentInfrastructureTypeImprovementCategoryTrafficStatusActive

Legacy Number 3-C-038-XX

## Description

A quiet zone is a designated section of railroad line, including one or more consecutive public grade crossings in which trains are not required to sound their horns unless a hazard or emergency requires it. The intent of quiet zones is to decrease the level of noise for nearby residential and business areas. Automatic gates and lights, as well as other safety measures, are devices used at quiet zone crossings to ensure safety. This project will construct modifications to the railroad crossings at Dennis Ave, 151st Terr, and 159th St to provide a quiet zone.

## Justification

The quiet zone will improve the quality of life for residents and businesses in the surrounding area.

Expenditures		2025	2026	2027	2028	2029	Total
Construction		0	2,300,000	0	0	0	2,300,000
Design		445,000	100,000	0	0	0	545,000
Contingency		200,000	200,000	0	0	0	400,000
Staff		45,000	45,000	0	0	0	90,000
Right of Way		50,000	0	0	0	0	50,000
Inspection		0	15,000	0	0	0	15,000
	Total	740,000	2,660,000	0	0	0	3,400,000
Funding Sources		2025	2026	2027	2028	2029	Total
GO Bonds 10 yr		0	0	3,400,000	0	0	3,400,000
Temporary Notes		740,000	2,660,000	-3,400,000	0	0	0
	Total	740,000	2,660,000	0	0	0	3,400,000