

## Project Fact Sheet 159<sup>th</sup> Street, Mur-Len to Black Bob, Improvements PN 3-C-003-25 January 21, 2025

Project Manager: Nate Baldwin / Chad Jones

**Description:** The project will improve 159<sup>th</sup> Street from 1,000' west of Mur-Len Road to Black Bob Road from a 2-lane rural section to a 4-lane arterial with turn lanes. Improvements will include pavement construction, curb and gutter, medians, streetlights, sidewalks, bike lanes, storm sewer, modifications to the existing stream crossing, traffic signal modifications at 159th Street and Mur-Len Road, and a new traffic signal at Brougham Drive.

**Justification:** This project is needed to address safety and capacity concerns in the area. This project has been identified as a priority project in the Transportation Master Plan.

| Schedule:                       | Item                 | Date                   |
|---------------------------------|----------------------|------------------------|
| Design:                         | RFQ                  | 10/04/2024             |
|                                 | Consultant Selection | 01/21/2025             |
| Land Acquisition:               |                      | Spring 2026 – estimate |
| Utility Relocation:             |                      | Fall 2026 – estimate   |
| Construction:                   | Bid Award            | Spring 2027 – estimate |
|                                 | Completion           | Fall 2027 – estimate   |
|                                 |                      |                        |
| Council Actions:                | Date                 | Amount                 |
| Approved in CIP                 | 2025-2029            | \$20,365,000           |
| Project Authorization Report    | 01/07/2025           | N/A                    |
| Project Authorization           | 01/21/2025           | \$20,365,000           |
| Professional Services Agreement | 01/21/2025           | \$1,429,856            |
| Land Acquisition                |                      |                        |
| Utility Relocation and          |                      |                        |
| Reimbursement Agreements        |                      |                        |
| Accept Bid/Award Contract       |                      |                        |
| Funding Sources:                | Amount               | CIP Year               |
| GO Bonds                        | \$20,365,000         | 2028                   |
| CO Bonds                        | Ψ20,303,000          | 2020                   |
| Expenditures:                   | Budget               | Amount to Date         |
| Design                          | \$ 1,850,000         | \$0                    |
| Land Acquisition                | \$ 500,000           | \$0                    |
| Staff                           | \$ 165,000           | \$0                    |
| Inspection                      | \$ 150,000           | \$0                    |
| Utilities                       | \$ 750,000           | \$0                    |
| Construction                    | \$ 14,000,000        | \$0                    |
| Contingency                     | \$ 2,950,000         | <u>\$0</u>             |
| Total                           | \$ 20,365,000        | \$0                    |