



STAFF REPORT

Planning Commission Workshop: August 10, 2026

PLN26-0003: Discussion on the conformance of the 2027-2031 Capital Improvement Plan (CIP) with the Elevate Olathe Comprehensive Plan

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City staff will provide an overview of the proposed Capital Improvement Plan (CIP) and alignment with the goals and strategies of the Elevate Olathe Comprehensive Plan. When a City has adopted a comprehensive plan, KSA 12-748 requires the CIP to be found by the Planning Commission to be in conformity with such plan.

The CIP is the City's long-range planning program and identifies where the significant capital investment is over the next 5 years. As part of the annual budget process, the City reevaluates the CIP to ensure projects remain aligned with current financial conditions, infrastructure needs, and community priorities. This year's program balances the maintenance of existing assets with targeted investments that support future development while ensuring long-term fiscal sustainability.

Staff will present an overview of the proposed 2027-2031 CIP, this discussion provides an opportunity to review capital investments along with the comprehensive plan conformity. The proposed list of projects is attached to this report.