



Project Fact Sheet
Stream Rehabilitation Near 125th Terrace
2-R-001-24
May 5, 2026

Project Manager: Nate Baldwin / Matt Kapfer

Description: This project will improve and stabilize 325 feet of open channel in the Northridge subdivision, south of 125th Street.

Justification: The existing channel has deteriorated to a point where an improvement project is needed.

| Schedule: | Item | Date |
|----------------------------------|------------------|-----------------------|
| Design: | PSA Supplemental | 5/24/2024 |
| Construction: | Bid Award | 8/20/2024 |
| | Completion | Fall 2025 |
| Council Actions: | | |
| | Date | Amount |
| Accept Bid / Award Contract | 08/20/2024 | \$261,304 |
| Interlocal Agreement - JoCo SMAC | 09/17/2024 | \$150,000 |
| Interlocal Agreement - JoCo SMAC | 05/05/2024 | \$8,250 |
| Funding Sources: | | |
| | Amount | CIP Year |
| Stormwater Fund | \$ 49,500 | 2023 |
| Stormwater Fund | \$175,000 | 2024 |
| SMAC Reimbursement | \$150,000 | 2025/2026 |
| Expenditures: | | |
| | Budget | Amount to Date |
| Design | \$ 52,800 | \$ 24,400 |
| Staff | \$ 30,000 | \$ 31,400 |
| Inspection | \$ 25,000 | \$ 22,700 |
| Construction | \$266,700 | \$235,700 |
| Total | \$374,500 | \$314,200 |