



**Project Fact Sheet**  
**2026 Neighborhood Street Improvements Project,**  
**PN 3-R-003-23 &**  
**107th Street Improvements Project, PN 3-R-001-26**  
**April 7, 2026**

**Project Manager:** Nate Baldwin / Hannah Snakenberg

**Description:** The improvements on South Hyer Street, South Emery Street, East Lakeview Avenue, East Wabash Avenue, South Chester Street, and West 107th Street will include full depth asphalt pavement and subgrade replacement, replacement of concrete curb and gutters, installation of sidewalk, replacement of driveway approaches, street light installation, stormwater improvements, and waterline improvements.

**Justification:** These projects will provide for full reconstruction of seven streets which have deteriorated to a condition beyond preventative maintenance provided by a Street Preservation Program project.

<b>Schedule:</b>	<b>Item</b>	<b>Date</b>
Design:	RFQ	02/03/2022
	Consultant Selection	05/17/2022
Utility Relocation:		Spring 2026
Construction:	Bid Award	04/07/2026
	Completion	Fall 2026 - Estimate
<b>Council Actions:</b>		
	<b>Date</b>	<b>Amount</b>
Approved in CIP (Street Reconstruction Program)	2019-2023	\$25,500,000
Project Authorization (2020 Street Reconstruction Program)	11/05/2019	\$5,100,000
Approved in CIP (Street Reconstruction Program)	2022-2026	\$27,710,000
Professional Service Agreement	05/17/2022	\$368,181
Project Authorization (2025 Street Reconstruction Program)	01/23/2024	\$4,000,000
Project Authorization (2026 Street Reconstruction Program)	01/21/2025	\$4,000,000
Supplemental Agreement No. 1	08/05/2025	\$345,648
Accept Bid/Award Contract	04/07/2026	\$3,073,708.05
<b>Funding Sources:</b>		
	<b>Amount</b>	<b>CIP Year</b>
2020 Street Reconstruction Program	\$ 798,000	2020
2025 Street Reconstruction Program	\$ 1,620,000	2025
2026 Street Reconstruction Program	\$ 933,000	2026
2026 Water & Sewer Fund	\$ 449,000	2026
<b>Total</b>	<b>\$ 3,800,000</b>	
<b>Expenditures:</b>		
	<b>Budget</b>	<b>Amount to Date</b>
Design	\$ 347,000	\$ 258,010

Staff	\$ 150,000	\$ 19,043
Construction	\$ 3,075,000	\$ 0
Land Acquisition	\$ 85,000	\$ 46,220
Other Project Costs	\$ 28,000	\$ 613
Contingency	\$ 115,000	\$ 0
<b>Total</b>	<b>\$ 3,800,000</b>	<b>\$ 323,886</b>