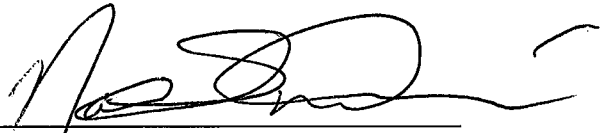


**AFFIDAVIT OF ESTIMATE OF COST**

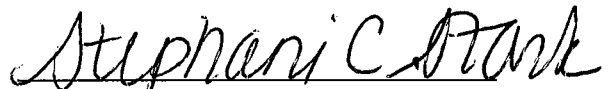
STATE OF KANSAS     )  
  ) ss.  
COUNTY OF JOHNSON)

Nathan Baldwin, P.E., of lawful age, being first duly sworn upon his oath,  
states:

1. I am the City Engineer for the City of Olathe, Kansas.
2. The attached detailed estimate of the cost for the 2026 Neighborhood Street Improvements Project, P.N. 3-R-003-23, and 107th Street Improvements Project, P.N. 3-R-001-26, is attached and I am providing the estimate of the cost under oath (Exhibit A).

  
\_\_\_\_\_  
Nathan Baldwin

Subscribed in my presence and sworn under oath before me this 25<sup>th</sup>  
day of March, 2026.

  
\_\_\_\_\_  
Notary Public

My Appointment Expires

August 19, 2028





2026 Olathe Local Streets Improvement Project

Engineer's Estimate (March 2026)



NO.	ITEM	QUANTITY	UNIT	UNIT COST	TOTAL
<b>PROJECT NUMBER 3-R-001-26</b>					
<b>107TH STREET</b>					
1	MOBILIZATION	1	LS	\$40,000.00	\$40,000.00
2	CONSTRUCTION STAKING	1	LS	\$15,000.00	\$15,000.00
3	REMOVAL OF IMPROVEMENTS	1	LS	\$60,000.00	\$60,000.00
4	EROSION CONTROL	1	LS	\$4,000.00	\$4,000.00
5	TRAFFIC CONTROL	1	LS	\$8,000.00	\$8,000.00
6	UNCLASSIFIED EXCAVATION	835	CY	\$55.00	\$45,925.00
7	EMBANKMENT	16	CY	\$200.00	\$3,200.00
8	2" ASPHALTIC CONCRETE SURFACE (BM-2 OR BM-2FR)	3,709	SY	\$14.00	\$51,926.00
9	6" ASPHALTIC CONCRETE BASE (BM-2B OR BM-2BFR)	3,709	SY	\$42.00	\$155,778.00
10	6" MODIFIED AB-3 AGGREGATE BASE	4,369	SY	\$15.00	\$65,535.00
11	GEOGRID	4,369	SY	\$12.00	\$52,428.00
12	6" CONCRETE RESIDENTIAL DRIVE	31	SY	\$90.00	\$2,790.00
13	TYPE "A" CONCRETE CURB AND GUTTER	1,987	LF	\$35.00	\$69,545.00
14	TYPE "E" CONCRETE CURB AND GUTTER	413	LF	\$35.00	\$14,455.00
15	4" CONCRETE SIDEWALK	618	SF	\$10.00	\$6,180.00
16	TYPE I SIDEWALK RAMP	3	EACH	\$3,000.00	\$9,000.00
17	TYPE II SIDEWALK RAMP	1	EACH	\$3,000.00	\$3,000.00
18	TYPE IV SIDEWALK RAMP	1	EACH	\$3,000.00	\$3,000.00
19	SODDING	2,103	SY	\$10.00	\$21,030.00
20	REMOVE AND REPLACE CURB INLET TOP	7	EACH	\$3,000.00	\$21,000.00
21	6" UNDERDRAIN (TYPE T)	762	LF	\$40.00	\$30,480.00
22	ADJUST MAHOLE TO PROPOSED GRADE	1	EACH	\$3,000.00	\$3,000.00
<b>107TH STREET SUBTOTAL</b>					<b>\$685,272.00</b>
<b>OWNER'S CONTINGENCY ALLOWANCE</b>					<b>\$30,000.00</b>
<b>P.N. 3-R-001-26 PROJECT TOTAL</b>					<b>\$715,272.00</b>
<b>PROJECT NUMBER 3-R-003-23</b>					
<b>ROADWAY ITEMS: CHESTER STREET, EMERY STREET, HYER STREET, LAKEVIEW AVENUE, WABASH AVENUE</b>					
101	MOBILIZATION	1	LS	\$175,000.00	\$175,000.00
102	CONSTRUCTION STAKING	1	LS	\$60,000.00	\$60,000.00
103	REMOVAL OF IMPROVEMENTS	1	LS	\$230,000.00	\$230,000.00
104	EROSION CONTROL	1	LS	\$20,000.00	\$20,000.00
105	STREET LIGHTING	1	LS	\$225,000.00	\$225,000.00
106	TRAFFIC CONTROL	1	LS	\$30,000.00	\$30,000.00
107	UNCLASSIFIED EXCAVATION	2,439	CY	\$55.00	\$134,145.00
108	EMBANKMENT	459	CY	\$45.00	\$20,655.00
109	MILLING (2")	196	SY	\$15.00	\$2,940.00
110	2" ASPHALTIC CONCRETE SURFACE (BM-2 OR BM-2FR)	8,014	SY	\$14.00	\$112,196.00
111	6" ASPHALTIC CONCRETE BASE (BM-2B OR BM-2BFR)	7,815	SY	\$42.00	\$328,356.00
112	6" MODIFIED AB-3 AGGREGATE BASE	9,761	SY	\$15.00	\$146,415.00
113	GEOGRID	850	SY	\$12.00	\$10,200.00
114	FULL DEPTH STREET PATCH	69	SY	\$275.00	\$18,975.00
115	6" CONCRETE RESIDENTIAL DRIVE	691	SY	\$90.00	\$60,180.00
116	7" CONCRETE COMMERCIAL DRIVE	501	SY	\$105.00	\$52,605.00
117	TYPE "B" CONCRETE CURB AND GUTTER	4,929	LF	\$35.00	\$172,515.00
118	TYPE "C" CONCRETE CURB AND GUTTER	1,232	LF	\$35.00	\$43,120.00
119	4" CONCRETE SIDEWALK	12,519	SF	\$10.00	\$125,190.00
120	TYPE I SIDEWALK RAMP	15	EACH	\$3,000.00	\$45,000.00
121	TYPE III SIDEWALK RAMP	6	EACH	\$3,000.00	\$18,000.00
122	TYPE IV SIDEWALK RAMP	1	EACH	\$3,000.00	\$3,000.00
123	MID BLOCK SIDEWALK RAMP	3	EACH	\$3,000.00	\$9,000.00
124	BLACK ORNAMENTAL STEEL FENCE (6')	444	LF	\$140.00	\$62,160.00
125	TREE REMOVAL	10	EACH	\$5,000.00	\$50,000.00
126	SODDING	6,791	SY	\$10.00	\$67,910.00
127	INLET (CURB) (NON-SETBACK) (4'X2.5')	1	EACH	\$8,000.00	\$8,000.00
128	INLET (CURB) (5'X3')	5	EACH	\$9,000.00	\$45,000.00
129	INLET (CURB) (5'X6')	1	EACH	\$12,000.00	\$12,000.00
130	INLET (CURB) (6'X3')	2	EACH	\$10,000.00	\$20,000.00
131	INLET (AREA) (4'X4')	1	EACH	\$10,000.00	\$10,000.00
132	JUNCTION BOX (4'X4')	3	EACH	\$8,000.00	\$24,000.00
133	FLUME INLET (CONCRETE)	1	EACH	\$2,000.00	\$2,000.00
134	15" RCP	486	LF	\$250.00	\$121,500.00
135	18" RCP	57	LF	\$275.00	\$15,675.00
136	24" RCP	414	LF	\$300.00	\$124,200.00
137	REMOVE AND REPLACE CURB INLET TOP	1	EACH	\$3,000.00	\$3,000.00
138	ADJUST MANHOLE TO PROPOSED GRADE	1	EACH	\$3,000.00	\$3,000.00
139	STONE RIPRAP	11	SY	\$200.00	\$2,200.00
140	IRRIGATION SYSTEM MODIFICATION (480 E CEDAR STREET)	1	LS	\$3,000.00	\$3,000.00
141	SIGNING	27	EACH	\$500.00	\$13,500.00
142	24" SOLID WHITE PAVEMENT MARKING (PREFORMED THERMO)	30	LF	\$25.00	\$750.00
<b>ROADWAY SUBTOTAL</b>					<b>\$2,650,397.00</b>
<b>WATER ITEMS: CHESTER STREET, HYER STREET</b>					
201	FIRE HYDRANT AND WATER VALVE ASSEMBLY	4	EACH	\$9,500.00	\$38,000.00
202	REPLACE WATER METER PIT	12	EACH	\$2,500.00	\$30,000.00
203	ADJUST WATER VALVE	6	EACH	\$1,500.00	\$9,000.00
204	REPLACE WATER VALVE	1	EACH	\$1,500.00	\$1,500.00
205	8" WATERLINE	566	LF	\$150.00	\$84,900.00
206	8" WATERLINE	569	LF	\$185.00	\$105,265.00
207	12" WATERLINE	23	LF	\$300.00	\$6,900.00
208	6" GATE VALVE & BOX	3	EACH	\$1,500.00	\$4,500.00
209	8" GATE VALVE & BOX	2	EACH	\$2,700.00	\$5,400.00
210	6" MECHANICAL JOINT 45 DEGREE BEND	11	EACH	\$800.00	\$8,800.00
211	8" MECHANICAL JOINT 45 DEGREE BEND	4	EACH	\$1,000.00	\$4,000.00
212	12" MECHANICAL JOINT 45 DEGREE BEND	4	EACH	\$1,400.00	\$5,600.00
213	6"/8" PIPE ABANDONMENT	1	LS	\$7,500.00	\$7,500.00
214	CONNECT TO EXISTING WATER MAIN	6	EACH	\$7,500.00	\$45,000.00
215	3/4" SERVICE RECONNECTION	293	LF	\$55.00	\$16,115.00
216	1" SERVICE RECONNECTION	57	LF	\$85.00	\$4,845.00
217	1 1/2" SERVICE RECONNECTION	25	LF	\$125.00	\$3,125.00
218	WATER METER & INSTALL	1	EACH	\$1,500.00	\$1,500.00
219	EXISTING WATER VALVE ABANDONMENT	3	EACH	\$880.00	\$2,640.00
220	12"x8" MECHANICAL JOINT TEE	2	EACH	\$1,800.00	\$3,600.00
221	FIRE HYDRANT ASSEMBLY W/ 12"X6" TEE	1	EACH	\$10,000.00	\$10,000.00
222	REMOVE EXISTING 8" TEE & GATE VALVES (3) & REPLACE W/ 8" PIP	1	LS	\$4,000.00	\$4,000.00
223	REMOVAL AND DISPOSAL OF 12" ASBESTOS-CEMENT PIPE (ACP)	1	LS	\$5,000.00	\$5,000.00
<b>WATER SUBTOTAL</b>					<b>\$407,190.00</b>
<b>OWNER'S CONTINGENCY ALLOWANCE</b>					<b>\$70,000.00</b>
<b>P.N. 3-R-003-23 PROJECT TOTAL</b>					<b>\$3,127,587.00</b>
<b>PROJECT GRAND TOTAL</b>					<b>\$3,842,859.00</b>