

Project Fact Sheet Facility Renovations and Improvements Project

PN 6-C-030-25

Project Manager: Mary Jaeger / Zach Hardy

Description: This project includes the design and construction of an 80' x 140' fabric and steel framed building set on a concrete pad and pier foundations. The building will serve as a second City of Olathe Salt Barn capable of holding 6,000 tons of salt for the City's Snow and Ice Operations.

Justification: The new building will allow the city to discontinue leasing space in the Meritex caves saving \$15K per year.

| Schedule: | Item | Date |
|-------------------------|------|----------------|
| Funding Authorization | | 21 Jan 2025 |
| Construction Start | | Est. Jun 2025 |
| Construction Completion | | Est. Nov. 2025 |

| Council Actions: | Date | Amount |
|---|-----------------|-----------|
| Resolution No. 25-1016 | 21 January 2025 | \$655,000 |
| Approval of Greystone Construction Contract | 20 May 2025 | \$452,200 |

| Funding Sources: | Amount | CIP Year |
|------------------|------------|-----------|
| GO Bond | \$ 655,000 | 2025-2029 |

| Expenditures: | Budget | Amount to Date |
|-----------------------|-----------|----------------|
| Design & Engineering | \$43,150 | \$0 |
| Construction | \$542,200 | \$0 |
| Project Management | \$15,000 | \$1,875 |
| Special Inspections | \$4,700 | \$0 |
| Reimbursable Expenses | \$750 | \$0 |
| Contingency | \$49,200 | \$0 |
| Total: | \$655,000 | \$1,875 |