

Project Manager: Nate Baldwin / Therese Vink

Description: This project will improve Lone Elm Road from 159th Street to 167th Street from the existing 2-lane section to a 4-lane divided arterial. Improvements will include pavement construction curb and gutter, medians, streetlights, sidewalks, turn lanes, and storm sewers.

Justification: This project is needed to address safety concerns and capacity needs in the area.

Schedule:	ltem	Date
Design:	RFQ	11/04/2024
	Consultant Selection	February 2025 – estimate
Land Acquisition:		Fall 2025 – estimate
Utility Relocation:		Spring 2026 – estimate
Construction:	Bid Award	Spring 2027 – estimate
	Completion	Fall 2027 – estimate
Council Actions:	Date	Amount
Approved in CIP	2025-2029	\$16,273,000
Project Authorization Report	01/07/2025	N/A
Project Authorization	01/21/2025	\$16,273,000
Professional Services Agreement		+ - , - ,
Land Acquisition		
Utility Relocation and		
Reimbursement Agreements		
Accept Bid/Award Contract		
Funding Sources:	Amount	CIP Year
GO Bonds	\$16,273,000	2028
Expenditures:	Budget	Amount to Date
Design	\$ 1,255,000	\$0
Land Acquisition	\$ 1,000,000	\$0
Staff	\$ 300,000	\$0
Inspection	\$ 175,000	\$0
Utilities	\$ 1,500,000	\$0
Construction	\$ 9,400,000	\$0
Contingency	\$ 2,643,000	<u>\$0</u>
Total	\$16,273,000	\$0