



Project Fact Sheet
Sunset Dr. and Ridgeview Rd. Watermain Replacements, Phase 2
PN 5-C-033-16
November 5, 2019

Project Manager: Beth Wright / Nicole Woods

Description: The original project includes the replacement of 4,000 linear feet of cast iron water mains in the Ridgeview South neighborhood. Change Order 4 includes 3,500 linear feet of additional water main replacements to the area.

Justification: This change order to the project will replace the aging water mains along Sunset Drive, Dennis Avenue, Hunter Lane, Sheridan Circle, and Blake Circle in the Ridgeview South neighborhood area.

Schedule:	Item	Date
Design:	Agreement	7/19/2016
	Phase 1 Design Completion	3/28/2017
	Phase 2 Design Completion	4/18/2019
Construction:	Phase 1 Contract Award	5/2/2017
	Phase 1 Completion	9/27/2017
	Phase 2 Contract Award	6/4/2019
	Phase 2 Completion	8/2020 - Estimated
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Council Actions:	Date	Amount
Consultant Agreement	7/19/2016	\$ 84,884
Construction Contract Award (Phase 1)	5/2/2017	\$577,704
Construction Contract Award (Phase 2)	6/4/2019	\$986,230
Construction Change Order #4 (Phase 2)	11/5/2019	\$857,965
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Funding Sources:	Amount	CIP Year
Water & Sewer Fund	\$ 738,126	2016, 2017
Revenue Bonds	\$2,559,318	2018
Total	\$3,297,444	
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Expenditures:	Budget	Amount to Date
Design	\$ 190,000	\$ 166,463
Construction	\$2,750,000	\$ 926,708
Staff Time	\$ 100,000	\$ 66,099
Other Project Costs	\$ 50,000	\$ 25,624
Contingency	\$ 207,444	\$ 0
Total	\$3,297,444	\$1,184,894