



Project Fact Sheet
Black Bob Park Improvement Project
PN 4-C-008-23
November 5, 2024

Project Manager: Nate Baldwin / Tod Hueser

Description: The improvements at Black Bob Park include a parking lot south of the existing miniature golf and batting cage facilities; new parking stalls located near Black Bob Bay; and a new destination playground that has something for kids of all ages and all abilities. Proposed also near the playground is a new picnic shelter, a restroom, small shade structures/canopies, musical features, drainage improvements, and new site furniture including benches near the new parking lot.

Justification: This project is needed to address the lack of parking stalls at Black Bob Park and the replacement an existing aging playground structure. This project has been identified as a priority project in the Parks & Recreation Master Plan.

Schedule:	Item	Date
Design:	RFQ	03/15/2022
	Consultant Selection	06/28/2022
Design Complete:		Summer 2024
Construction:	Bid Award	11/05/2024
	Completion	Fall 2025 – Estimate
Council Actions:	Date	Amount
Master Services Agreement	06/21/2022	\$100,000
Approved in CIP	09/06/2022	\$400,000
PSA with Tessere	08/16/2023	\$245,500
Approved in CIP	09/05/2023	\$2,400,000
Approved in CIP	09/03/2024	\$4,400,000
Agreement (Playground Equipment)	10/01/2024	\$993,771
Accept Bid/Award Contract	11/05/2024	\$1,821,586.25
Funding Sources:	Amount	CIP Year
Park Sales Tax	\$ 400,000	2024
Park Sales Tax	\$ 1,000,000	2024
Park Sales Tax	\$ 1,000,000	2025
Special Parks Fund	\$ 2,000,000	2025
Expenditures:	Budget	Amount to Date
Design	\$ 330,000	\$ 300,000
Inspection	\$ 50,000	\$ 0
Construction	\$ 2,900,000	\$ 2,900
Utilities	\$ 20,000	\$ 0
Playground	\$ 1,000,000	\$ 0
<u>Contingency</u>	<u>\$ 100,000</u>	<u>\$ 0</u>
Total	\$ 4,400,000	\$ 302,900