

## Project Fact Sheet Brougham Village Sanitary Sewer Rehabilitation & Improvements PN 1-R-002-22 September 16, 2025

**Project Manager:** Nate Baldwin / Mark Perry

**Description:** This project will replace approximately 700 feet of sanitary sewer main in backyards south of 151<sup>st</sup> Street and east of Brougham Drive. These mains have sags, are in poor structural condition, and houses connected to these mains have had sanitary sewer backups.

**Justification:** This project is needed to rehabilitate these sanitary sewer mains that are in structurally poor condition and have backed sewage into residents' homes.

Schedule:	Item	Date
Design:	RFQ	09/12/2019
	Consultant Selection	01/05/2019
Construction:	Bid Award	09/16/2025
	Completion	Spring 2026 – Estimate
Council Actions:	Date	Amount
Approved in CIP	2022-2026	\$8,750,000
Project Authorization	01/05/2021	\$7,178,200
Master Services Agreement	02/02/2021	\$ 300,000
Accept Bid/Award Contract	09/16/2025	\$ 587,100
Funding Sources:	Amount	CIP Year
Water & Sewer Fund	\$ 165,000	2022
Revenue Bonds	\$1,085,000	2022
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Expenditures:	Budget	Amount to Date
Design	\$ 178,809	\$178,129
Land Acquisition	\$ 5,000	\$ 4,500
Staff	\$ 15,000	\$ 0
Inspection	\$ 75,000	\$ 0
Construction	\$ 926,191	\$ 0
<u>Contingency</u>	<u>\$ 50,000</u>	\$ 0
Total	\$1,250,000	\$182,629