

Project Fact Sheet Santa Fe and Buchanan Traffic Signal Replacement Project 3-TS-002-24 November 19, 2024

Project Manager: Nate Baldwin / Zach Baker

Description: This project will replace the existing traffic signal at the intersection of Santa Fe and Buchanan Street. The project includes the replacement of the traffic signal conduits, controllers, control boxes, mast arms, poles, and attached equipment.

Justification: The existing signal was installed in 1995 and is at the end of its useful life of 25 to 30 years. This signal has conduits and poles in poor condition and mast arms with wear due to fatigue.

Schedule:	Item	Date
Design:	RFQ	07/12/2024
-	Consultant Selection	11/19/2024
Construction:	Bid Award	Fall 2025 - Estimate
	Completion	Winter 2025/26 – Estimate
Council Actions:	Date	Amount
Approved in CIP (Traffic Signals)	2024-2028	\$3,450,000
Project Authorization Report	01/09/2024	N/A
Project Authorization (2024 Traffic	01/23/2024	000 000
Signals)	01/23/2024	\$690,000
Professional Services Agreement	11/19/2024	\$127,214.20
Accept Bid/Award Contract		
Funding Sources:	Amount	CIP Year
GO Bonds	\$500,000	2024
CIP Fund (Cash)	\$190,000	2021
Expenditures:	Budget	Amount Spent to Date
Staff Costs	\$ 10,000	\$0
Design	\$130,000	\$0
Construction	\$530,000	\$0
<u>Inspection</u>	\$ 20,000	<u>\$0</u>
Total	\$690,000	\$0