



Project Fact Sheet
Fire Station No. 4
6-C-022-25
August 18, 2026

Project Manager: Zach Hardy / Laura Gagliano

Description: This project is for the planning, design, construction and equipping of a new single-company fire station on City owned property.

Justification: Fire Station #4 was built in 1971. Multiple renovations have occurred in an attempt to extend the life of the building. Centrally located in the city, this is one of the busiest stations in Johnson County. The facility was built to house one fire apparatus which no longer meets the needs of the City. In the future, Fire Station #4 will be staffed as a dual-company fire station to best meet the needs of the area and comply with requirements that directly impact the community's ISO rating. The current station does not provide enough space to reconfigure the floor plan to address staffing and apparatus needs to service this area of the community.

Schedule:	Item	Date
Design	Consultant Selection	June, 2023
	Preparation of Design Documents	Winter/Spring/ Summer 2025-2026 estimate
Land Acquisition	Owned by City	N/A
Utility Relocation	As needed by plans	Fall 2026 estimate
Construction	Bid Award	Fall 2026 estimate
	Completion	Q1 2028 estimate

Council Actions:	Date	Amount
Approved in CIP	2026-2030	\$16,500,000
Funding Application	10-21-2025	
Project Authorization Report	10-21-2025	N/A
Project Authorization	10-21-2025	\$16,500,000
	10-21-2025	
Professional Services Agreement	10-10-2025	\$1,238,490
Interlocal Agreement (if applicable)		N/A
Land Acquisition (if applicable)		N/A
Utility Relocation and Reimbursement Agreements (if applicable)		\$125,000
Preconstruction Services Agreement		\$10,500
Accept Bid/Award Contract		Fall 2026

Funding Sources:	Amount	CIP Year
General Obligation Bonds	\$ 3,315,000	2026
General Obligation Bonds	\$ 13,185,000	2027

Attachment B

Expenditures	Budget	Amount to Date
Design	\$1,238,490	\$793,157
Land Acquisition	N/A	0
Staff	\$100,000	\$2,400
Inspections and Ancillary costs	\$987,200	\$54,5780
Utility Relocations	\$125,000	0
Construction	\$13,500,000	0
<u>Contingency</u>	<u>\$549,310</u>	<u>0</u>
TOTAL	\$16,500,000	0