



Project Fact Sheet
Stream Rehabilitation Near 125th Terrace
2-R-001-24
September 17, 2024

Project Manager: Nate Baldwin / Matt Kapfer

Description: This project will improve and stabilize 325 feet of open channel in the Northridge subdivision, south of 125th Street.

Justification: The existing channel has deteriorated to a point where an improvement project is needed.

Schedule:	Item	Date
Design:	PSA Supplemental	5/24/2024
Construction:	Bid Award	8/20/2024
	Completion	Fall 2024
Council Actions:	Date	Amount
Accept Bid / Award Contract	8/20/2024	\$261,304
Interlocal Agreement - JoCo SMAC	9/17/2024	\$150,000
Funding Sources:	Amount	CIP Year
Stormwater Fund	\$ 49,500	2023
Stormwater Fund	\$175,000	2024
SMAC Reimbursement	\$150,000	2024
Expenditures:	Budget	Amount to Date
Design	\$ 50,000	\$49,500
Staff	\$ 10,000	\$ 1,432
Inspection	\$ 10,000	\$ 0
Construction	\$262,000	\$ 0
Contingency	\$ 42,500	\$ 0
Total	\$374,500	\$50,932