Project Fact Sheet Black Bob Road, 153rd Terrace to 159th Street 3-C-041-23 January 21, 2025

Project Manager: Nate Baldwin / Scott Ward

Description: This project will improve Black Bob Road from 153rd Terrace to 159th Street from a 2-lane roadway to a 4-lane divided arterial section. Improvements will include pavement construction, curb and gutter, medians, streetlights, sidewalk and sidepath and storm sewers.

Justification: This project is needed to address safety and capacity concerns in the area. This project has been identified as a near term priority project in the Transportation Master Plan.

Schedule:	Item	Date
Design:	RFQ	12/14/2022
- 3	Consultant Selection	03/21/2023
Land Acquisition:		Spring 2025 – Estimate
Utility Relocation:		Winter 2025 – Estimate
Construction:	Bid Award	Fall 2025 – Estimate
	Completion	Fall 2026 – Estimate
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Council Actions:	Date	Amount
Approved in CIP	2023-2027	\$ 13,595,700
Project Authorization Report	03/07/2023	N/A
Project Authorization	03/21/2023	\$ 13,595,700
Professional Service Agreement	03/21/2023	\$ 1,088,409
Supplemental Agreement No. 2	10/17/2023	\$ 128,452
Agreement with JoCo (ROW)	02/20/2024	N/A
Supplemental Agreement No. 3	05/07/2024	\$ 191,420
WaterOne Relocation Agreement	09/03/2024	\$ 293,124
CARS Agreement	01/21/2025	\$ 3,755,000
Project Authorization	01/21/2025	\$ 17,350,700
Atmos Relocation Agreement		
Accept Bid/Award Contract		
Funding Sources:	Amount	CIP Year
CARS Agreement	\$ 3,755,000	2025
GO Bonds	\$13,595,700	2026
Expenditures:	Budget	Amount to Date
Design	\$ 1,500,000	\$ 1,055,649
Land Acquisition	\$ 500,000	\$ 232,892
Utilities	\$ 750,000	\$ 0
Construction	\$13,910,700	\$ 0
Inspection	\$ 100,000	\$ 0

Staff	\$ 150,000	\$ 90,668
Contingency	\$ 440,000	<u>\$</u> 0
Total	\$17,350,700	\$ 1,379,209