



**Project Fact Sheet**  
**Waterline Rehabilitation Project**  
**5-R-000-20**  
**November 5, 2019**

**Project Manager:** Beth Wright / Aaron Wasko

**Description:** This project allows the City of Olathe to rehabilitate and replace waterlines in poor condition as identified and prioritized through asset management procedures to increase the reliability of the City's water distribution system and reduce the number of waterline breaks.

**Justification:** This project will improve the reliability of the water distribution system and will reduce the number of waterline breaks.

**Comments:** The design services for this project are funded from the Waterline Rehabilitation Project, 5-R-000-20.

<b>Schedule:</b>	<b>Item</b>	<b>Date</b>
	Consultant Selection	10/18/2019
<b>Council Actions:</b>		
	<b>Date</b>	<b>Amount</b>
Project Authorization (5-R-000-20)	2/5/2019	\$800,000
Consultant Agreement	11/5/2019	\$100,000
<b>Funding Sources:</b>		
	<b>Amount</b>	<b>CIP Year</b>
Revenue Bonds (5-R-000-20)	\$800,000	2020
Water/Sewer Fund (5-R-000-20)	\$200,000	2020
<b>Expenditures:</b>		
	<b>Budget</b>	<b>Amount to Date</b>
Design	\$ 100,000	\$0
Construction	\$ 850,000	\$0
Staff Time	\$ 50,000	\$0
<b>Total</b>	<b>\$1,000,000</b>	<b>\$0</b>