

Project # (Workday) (Will be filled by Budget)

2026 through 2030

Recreation Facility Renovations

Quality of Life

Johnny Brockus

Improvement

Parks Maintenance

Parks

1,950,000

End Year

Parks

City at Large

CIF-Parks & Recreation

4-C-005-XX

Use the X-X-XXX-24 numbering system

Description

Work will involve the renovation of the City of Olathe's outdoor recreation facilities.

Justification

Projects will include, but are not limited to, upgrading sports field lighting systems, improving irrigation systems, modifying infield material and renovating field enclosure fencing and backstops.

Update these for the 2026-2030 CIP

	Prior Total	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Staff Time											
Design											
Right of Way											
Utilities											
Construction		350,000	400,000	400,000	400,000	400,000					
Inspection											
Contingency											
Total	0	350,000	400,000	400,000	400,000	400,000	0	0	0	0	0

Update these for the 2025-2029 CIP

	Prior Total	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
GO Bonds											
Temp Notes											
State											
Federal											
Park Sales Tax		350,000	400,000	400,000	400,000	400,000					
Special Park Fund											
Total	0	350,000	400,000	400,000	400,000	400,000	0	0	0	0	0

Budget Impact/Other

Update these for the 2025-2029 CIP

[illegible]

Project # (Workday) (Will be filled by Budget)

2027 through 2031

Project Name	Recreation Facility Renovations
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Community Focus Area	Quality of Life	Contact	Johnny Brockus
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Type	Improvement	Department	Parks Maintenance
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Category	Parks	Total Project Cost	2,050,000
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Start Year	2027	End Year	2031
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Project Hierachy	Parks	Project Group	City at Large
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Which CIF Fund	CIF-Parks & Recreation	Existing Project Number	4-C-005-XX	Use the X-X-XXX-24 numbering system
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Description

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Justification

Projects will include, but are not limited to, upgrading sports field lighting systems, improving irrigation systems, modifying infield material and renovating field enclosure fencing and backstops.

Update these for the 2027-2031 CIP

	Prior Total	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
Staff Time											
Design											
Right of Way											
Utilities											
Construction		450,000	400,000	400,000	400,000	400,000					
Inspection											
Contingency											
Total	0	450,000	400,000	400,000	400,000	400,000	0	0	0	0	0

Update these for the 2027-2031 CIP

	Prior Total	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
GO Bonds											
Temp Notes											
State											
Federal											
Park Sales Tax		450,000	400,000	400,000	400,000	400,000					
Special Park Fund											
Total	0	450,000	400,000	400,000	400,000	400,000	0	0	0	0	0

Budget Impact/Other

Update these for the 2027-2031 CIP

[illegible]