

## Project Fact Sheet Kansas Ave & Poplar St Waterline Rehabilitation Cherry St Waterline Rehabilitation, and Town of Olathe Block 46 Sanitary Sewer Rehabilitation PN's 5-R-001-25, 5-R-003-25, and 1-R-101-25 October 7, 2025

Project Manager: Nate Baldwin / Mark Perry

**Description:** This project will replace approximately 1,500 feet of waterline and 750 feet of sanitary sewer main in Downtown Olathe.

**Justification:** This project is needed to reduce the number of water main breaks and the risk for sanitary sewer backups and overflows in the area. This project will also be constructed ahead of anticipated redevelopment.

Schedule:	Item	Date
Land Acquisition:		Fall 2025 – Estimate
Construction:	Design-Builder Selection	10/7/2025
	Completion	Spring 2026 – Estimate
Council Actions:	Date	Amount
Approved in CIP – Neighborhood Sanitary Sewer	2025-2029	\$1,724,800
Approved in CIP – Waterline Rehab	2025-2029	\$6,105,000
Project Authorization	01/21/2025	\$193,905,150
Master Services Agreement	05/07/2025	\$500,000
Accept Proposal/Award Contract	10/07/2025	\$1,326,769
Funding Sources:	Amount	CIP Year
Revenue Bonds (Waterline)	\$ 304,350	2025
Water & Sewer Fund (Sewer)	\$ 620,253	2025
Water & Sewer Fund (Waterline)	\$1,055,397	2025
Expenditures:	Budget	Amount to Date
Design	\$ 500,000	\$186,319
Land Acquisition	\$ 50,000	\$ 0
Staff	\$ 50,000	\$ 0
Inspection	\$ 50,000	\$ 0
Construction	\$1,165,000	\$ 0
Contingency	\$ 165,000	\$ <u>0</u>
Total	\$1,980,000	\$186,319