



Project Fact Sheet
Animal Shelter
6-C-007-23
December 16, 2025

Project Manager: Mike Sirna / Mary Jaeger / Jennifer Gerlach

Description: This project is for the design and construction of a new animal shelter on the northwest corner of Ridgeview Rd and Santa Fe St.

Justification: This project will provide a new animal shelter facility to better accommodate the increasing demand on this service and provide adequate working conditions for city staff as well as improve the living conditions for animals.

Schedule:	Item	Date
	Funding Authorization	April 4, 2023
	Contract Award – Design	August 15, 2023
	Contract Award – Construction Manager	October 03, 2023
	Funding Authorization	March 18, 2025
	Contract Amendment – Design	March 18, 2025
	Contract Award – Const. Demo GMP	September 16, 2025
	Funding Authorization	December 16, 2025
	Contract Award – Const. GMP	Q2 2026
	Construction Start	Q2 2026
	Construction End	Q3 2027

Council Actions:	Date	Amount
Report on Funding	March 21, 2023	N/A
Approve Funding Resolution	April 4, 2023	\$ 400,000
Award of Design Contract	August 15, 2023	\$ 447,710
Award of CM agreement (preconstruction	October 03, 2023	\$5,000
Approve Funding Resolution	March 18, 2025	\$ 19,000,000
Approve Design Contract Amendment #1	March 18, 2025	\$ 1,479,773
Approve Const. GMP Amendment #1	September 16, 2025	\$ 635,568
Approve Funding Resolution	December 16, 2025	\$ 25,000,000

Funding Sources:	Amount	CIP Year
GO Bond	\$400,000	2023
GO Bond	\$4,640,000	2024
GO Bond	\$15,000,000	2025 CIP
GO Bond and Cash	\$19,000,000	2025 Funding Resolution
GO Bond and Cash	\$25,000,000	2025 Funding Resolution

Expenditures:	Budget	Amount to Date
Original Project, Land Procurement & Offsite Costs	\$3,775,000	\$3,485,000
Staff Costs	\$345,000	\$149,000
Design	\$1,500,000	\$675,000

Construction	\$16,600,000	\$0
Testing/ Inspection	\$250,000	\$106,000
FFE	\$1,085,000	\$0
Contingency	\$1,445,000	\$0
Total	\$25,000,000	\$ 4,415,000