



**Project Fact Sheet**  
**Animal Shelter**  
**6-C-007-23**  
**September 16, 2025**

**Project Manager:** Mary Jaeger / Mike Sirna / Jennifer Gerlach

**Description:** This project is for the design and construction of a new animal shelter on the northwest corner of Ridgeview Rd and Santa Fe St.

**Justification:** This project will provide a new animal shelter facility to better accommodate the increasing demand on this service and provide adequate working conditions for city staff as well as improve the living conditions for animals.

<b>Schedule:</b>	<b>Item</b>	<b>Date</b>
	Funding Authorization	April 4, 2023
	Contract Award – Design	August 15, 2023
	Contract Award – Construction Manager	October 03, 2023
	Funding Authorization	March 18, 2025
	Contract Amendment – Design	March 18, 2025
	Contract Award – Const. Demo GMP	September 16, 2025
	Contract Award – Const. GMP	Q2 2026
	Construction Start	Q2 2026
	Construction End	Q3 2027

<b>Council Actions:</b>	<b>Date</b>	<b>Amount</b>
Report on Funding	March 21, 2023	N/A
Approve Funding Resolution	April 4, 2023	\$ 400,000
Award of Design Contract	August 15, 2023	\$ 447,710
Award of CM agreement (preconstruction	October 03, 2023	\$5,000
Approve Resolution	March 18, 2025	\$ 19,000,000
Approve Design Contract Amendment #1	March 18, 2025	\$ 1,479,773
Approve Const. GMP Amendment #1	September 16, 2025	\$ 635,568

<b>Funding Sources:</b>	<b>Amount</b>	<b>CIP Year</b>
GO Bond	\$400,000	2023
GO Bond	\$4,640,000	2024
GO Bond	\$15,000,000	2025 CIP
GO Bond and Cash	\$19,000,000	2025 Funding Resolution

<b>Expenditures:</b>	<b>Budget</b>	<b>Amount to Date</b>
Original Project and Land Procurement	\$2,850,000	\$2,850,000
Staff Costs	\$345,000	\$131,342
Design	\$1,480,000	\$566,215
Construction	\$11,160,000	\$0
Testing/ Inspection	\$65,000	\$43,925

Attachment B

FFE	\$1,200,000	\$0
Contingency	\$1,900,000	\$0
<b>Total</b>	<b>\$19,000,000</b>	<b>\$ 3,591,482</b>