



Project Fact Sheet
2024 Local and Collector Street Mill and Overlay Project - Group A
PN 3-P-006-24
February 20, 2024

Project Manager: Nate Baldwin / Austin Lamparter

Description: The 2024 Local and Collector Street Mill and Overlay Project - Group A will provide a 2” depth mill and asphalt overlay, spot replacement of concrete curb and sidewalk, installation of ADA sidewalk ramps and replacement of pavement markings on forty-four (44) local and collector streets.

Justification: This Street Preservation project will replace the asphalt surface pavement on streets which have fallen below our target condition index.

Schedule:	Item	Date
Construction:	Bid Award	02/20/2024
	Completion	Fall 2024 - Estimate
Council Actions:		
	Date	Amount
Approved in CIP (Street Preservation Program)	2024-2028	\$110,600,000
Project Report (2024 Street Preservation Program)	01/09/2024	\$22,960,000
Accept Bid/Award Contract	02/20/2024	\$3,528,833.56
Funding Sources:		
	Amount	CIP Year
2024 Street Preservation Program	\$4,500,000	2024
Expenditures:		
	Budget	Amount to Date
Staff	\$ 100,000	\$ 1,499
Base Repair Asphalt	\$ 800,000	\$ 0
Construction	\$ 3,529,000	\$ 0
Other Project Costs	\$ 21,000	\$ 0
Contingency	\$ 50,000	\$ 0
Total	\$ 4,500,000	\$ 1,499