

County (Johnson)	<u>0%</u>
State (Kansas)	<u>0%</u>

Annual net taxable income, as a percent of sales, on which state corporate income taxes will be computed: 10%

New or Additional annual purchases of the firm as a result of the project:
(items used in operations of business, not inventory that will be sold)

Year	
1	<u>\$5,500,000</u>
2	<u>\$500,000</u>
3	<u>\$500,000</u>
4	<u>\$500,000</u>
5	<u>\$500,000</u>
6	<u>\$500,000</u>
7	<u>\$500,000</u>
8	<u>\$500,000</u>
9	<u>\$500,000</u>
10	<u>\$500,000</u>

Percent of those purchases subject to sales taxes in the:

City (Olathe)	<u>15%</u>
County (Johnson)	<u>30%</u>
State (Kansas)	<u>30%</u>

Additional annual utilities that will be used by the firm as a result of the project

Water	<u>\$50,000</u>
Wastewater	<u>\$15,000</u>
Telephone	<u>\$100,000</u>
Electricity	<u>\$250,000</u>
Gas	<u>\$100,000</u>
Garbage	<u>\$10,000</u>
Cable	<u> </u>

Number of new employees to be hired each year (to be used to complete Appendix II)

Year	
1	<u>100</u>
2	<u>80</u>
3	<u>25</u>
4	<u>20</u>
5	<u>10</u>
6	<u> </u>
7	<u> </u>
8	<u> </u>
9	<u> </u>
10	<u> </u>

Number of new employees moving to the county each year (use numbers from above):

Year	From Out-of-State	From Another Kansas County	Will not move	Total
1	4	30	66	100
2	15	15	50	80
3	10	5	10	25
4	5	5	10	20
5	2	3	5	10
6				
7				
8				
9				
10				
Total	36	58	141	235

Average annual salary of all employees:

Year	
1	\$32,500
2	\$33,312
3	\$34,145
4	\$35,000
5	\$35,786
6	\$36,500
7	\$37,414
8	\$38,350
9	\$39,300
10	\$40,291

Household size of a typical new worker 2.83

Number of school age children in the household of a typical new worker 0.83

Construction

Initial construction or expansion

Cost of Construction at the firm's new or expanded facility \$30,618,896

If construction is by an outside contractor, estimate percent profit on the cost of construction: 4.00%

Total construction salaries (A) \$5,000,000

Amount paid to average construction worker during the construction period (B) \$29,441 $A \div C = B$

Number of construction workers (C) 170

Household size of an average construction worker 2.83

Expansion II (if applicable):

Cost of Construction at the firm's new or expanded facility N/A

If construction is by an outside contractor, estimate percent profit on the cost of construction: _____

Total construction salaries (A) _____

Amount paid to average construction worker during the construction period (B) _____ $A + C = B$

Number of construction workers (C) _____

Household size of an average construction worker _____

Visitors

Number of out-of-town visitors expected at the firm:

Year			
1	<u>300</u>	6	<u>360</u>
2	<u>320</u>	7	<u>360</u>
3	<u>340</u>	8	<u>390</u>
4	<u>350</u>	9	<u>400</u>
5	<u>360</u>	10	<u>400</u>

Number of days that each visitor will stay in the area 1.5

Number of nights that a typical visitor will stay in a local hotel or motel:

<i>In the City of Olathe</i>	<u>1</u>
<i>Anywhere in the county</i>	<u>0.5</u>

Firm Data Sheet
January 2018

Sales Tax Exemption Certificate

Prior to the contractor starting construction on the project, that applicant shall notify the City Clerk whether or not to proceed with an applicant for a sales tax exemption from the state of Kansas.

Project Completion and Processing of the Tax Abatement

Prior to the completion of the project, the applicant shall inform the City and Bond Counsel to proceed with the state board of tax appeals for a tax abatement on the project.