

Project Fact Sheet Remote Facilities, Renner Pump Station Generator and Electrical Improvements 5-RF-003-24 March 4, 2025

Project Manager: Nate Baldwin / Nicole Woods

Description: The Remote Facilities Improvements project consists of various improvements to water pump station and storage facilities throughout the distribution system. This project consists of replacement of a backup emergency generator and improvements to the electrical systems at Renner Pump Station

Justification: The existing backup generator at Renner Pump Station was installed in 1984 with the original facility construction. It is beyond its intended service life, and most replacement parts can no longer be obtained. This project will replace the backup generator and make needed improvements to the electrical equipment within the pump station.

Comments: This project received a Community Project Funding grant from HUD in the 2024 fiscal year.

Schedule:	Item	Date
Design:	RFQ	09/14/2018
_	Consultant Selection	02/05/2019
	Bid Opening (Unawarded)	03/04/2020
	New Professional Services Agreement	08/20/2024
Construction:	Bid Award	03/04/2024
	Completion	Fall 2026 - Estimate
Council Actions:	Date	Amount
Approved in CIP	2019-2023	\$5,326,500
Project Authorization	03/17/2020	\$35,050,423
Professional Services Agreement	08/20/2024	\$113,705
Accept Bid / Award Contract	03/04/2025	\$1,267,050
Funding Sources:	Amount	CIP Year
Revenue Bonds	\$709,000	2023
HUD Community Project Funding Grant	\$791,000	2024
Expenditures:	Budget	Amount to Date
Construction	\$1,300,000	\$ 0
Engineering	\$ 100,000	\$90,984
<u>Contingency</u>	<u>\$ 100,000</u>	<u>\$ 0</u>
Total	\$1,500,000	\$90,984