



**Project Fact Sheet**  
**119<sup>th</sup> Street Improvements Project**  
**PN 3-P-007-23**  
**January 9, 2024**

**Project Manager:** Nate Baldwin / Leslie Donnelly

**Description:** This Street Preservation Project will include pavement improvements along 119<sup>th</sup> Street from Clare Road west to the Cedar Creek Wastewater Treatment Plant, construction of an 8-foot concrete sidewalk from Clare Road to the Cedar Niles Trailhead, and a 5-foot sidewalk on the east side of Clare Road from 119<sup>th</sup> Street to 127<sup>th</sup> Street.

**Justification:** This street has deteriorated to a condition in need of a Street Preservation Project.

<b>Schedule:</b>	<b>Item</b>	<b>Date</b>
Design:	RFQ	N/A
	Consultant Selection	12/06/2022
Utility Relocation:		Winter 2023/2024
Construction:	Bid Award	01/09/2024
	Completion	Fall 2024 – Estimate
<b>Council Actions:</b>	<b>Date</b>	<b>Amount</b>
Approved in CIP (Street Preservation Program)	2024-2028	\$110,600,000
Project Authorization (2022 Street Preservation Program)	01/18/2022	\$18,900,000
Supplemental Agreement 1	12/06/2022	\$408,135
JCPRD Agreement and Right of Entry	12/05/2023	-
Evergy Relocation Agreement	01/09/2024	\$190,207.61
Accept Bid/Award Contract	01/09/2024	\$1,847,602.20
<b>Funding Sources:</b>	<b>Amount</b>	<b>CIP Year</b>
2022 Street Preservation Program	\$ 433,527	2022
2024 Street Preservation Program	\$2,127,473	2024
<b>Expenditures:</b>	<b>Budget</b>	<b>Amount to Date</b>
Design	\$ 410,000	\$ 199,000
Staff	\$ 40,000	\$ 7,800
Construction	\$ 1,850,000	\$ 0
Land Acquisition	\$ 33,000	\$ 0
Utility Relocation	\$ 191,000	\$ 0
Other Project Costs	\$ 10,000	\$ 0
Contingency	\$ 27,000	\$ 0
<b>Total</b>	<b>\$ 2,561,000</b>	<b>\$ 206,800</b>