

Project Fact Sheet Harold Street, Ridgeview to Kansas City Road, Improvements PN 3-C-074-25 January 21, 2025

Project Manager: Nate Baldwin / Matt Kapfer

Description: This project will improve Harold Street from the existing collector roadway to a 3-lane arterial section between Ridgeview Road and Kansas City Road. Improvements will include curb and gutter, storm sewer, streetlights, sidewalks and all other work pertinent to completing the project.

Justification: This project is needed to address safety concerns and capacity needs in the area.

Schedule:	Item	Date
Design:	RFQ	10/04/2024
	Consultant Selection	January 2025 – estimate
Land Acquisition:		Fall 2025 – estimate
Utility Relocation:		Spring 2026 – estimate
Construction:	Bid Award	Spring 2027 – estimate
	Completion	Fall 2027 – estimate
Council Actions:	Date	Amount
Approved in CIP	2025-2029	\$7,550,000
Project Authorization Report	01/07/2025	N/A
Project Authorization	01/21/2025	\$7,550,000
Professional Services Agreement		
Land Acquisition		
Utility Relocation and		
Reimbursement Agreements		
Accept Bid/Award Contract		
Funding Sources:	Amount	CIP Year
GO Bonds	\$7,550,000	2028
Expenditures:	Budget	Amount to Date
Design	\$ 710,000	\$0
Land Acquisition	\$ 250,000	\$0
Staff	\$ 200,000	\$0
Inspection	\$ 160,000	\$0
Utilities	\$ 500,000	\$0
Construction	\$4,500,000	\$0
<u>Contingency</u>	<u>\$1,230,000</u>	<u>\$0</u>
Total	\$7,550,000	\$0