



**Project Fact Sheet
Facility Renovations and
Improvements Project**

6-C-038-24

Project Manager: Mary Jaeger / Zach Hardy

Description: This project is the continuation of the Olathe 2040 Space Planning and Assessment project that began in 2018. This project will renovate and improve interior spaces to allow for a more streamlined customer service experience and more efficient coordination between city working groups.

Justification: This project will provide increased efficiency and productivity for workgroups within the city as well as improved customer and resident experience.

Schedule:	Item	Date
	Funding Authorization	17 Sep 2024
	Amendment to Contract Award – Construction Manager	2 Oct 2024
	Construction Start	Est. Oct 2024
	Approval of Titan Built Change Order 01 & 02	18 Mar 2025
	Construction Completion	Est. Jun. 2025

Council Actions:	Date	Amount
Resolution No. 24-1051	17 September 2024	\$ 7,500,000
GMP Amendment Award for Construction Services Contract to Titan Built LLC.	2 October 2024	\$3,575,158
Approval of Titan Built Change Order 01 & 02	18 March 2025	\$3,755,158

Funding Sources:	Amount	CIP Year
GO Bond	\$ 6,500,000	2024-2025
Temp Notes	\$ 1,000,000	2024-2025

Expenditures:	Budget	Amount to Date
Leased Premises for IT Department Relocation	\$2,000,000	\$0
Design & Engineering	\$395,875	\$353,828
Construction	\$3,575,158	\$2,018,933
Project Management	\$73,377	\$50,799
Building Automation System	\$54,390	\$27,000
Special Inspections	\$10,000	\$6,516
Reimbursable Expenses	\$6,750	\$1,097
Moving Expenses	\$27,294	\$7,322
FF&E	\$782,433	\$418,689
Contingency	\$574,723	\$574,723
Total:	\$7,500,000	\$3,458,906