

# Capital Improvement Plan

## Olathe, KS

Project # 7FCZESND  
 Project Name Traffic Signals

Total Project Cost	\$3,450,000	Contact	Nate Baldwin
Department	Infrastructure	Type	Improvement
Category	Traffic	Status	Active
Legacy Number	3-TS-000-XX		

### Description

This annual project will include installation of new signals, signal modifications, and/or replacement of existing signals that are beyond their useful life. This project also includes replacement of traffic signal LED indicators.

### Justification

Maintaining city traffic signals and associated equipment, and installing new traffic signals are necessary at locations throughout the City to provide more uniform traffic flow and to ease traffic congestion. The LED indicators are present at 122 intersections and were originally installed in 2007. The indicators are already well past their 5-year warranty period and are past the end of their useful life of 8-10 years.

<b>Expenditures</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Construction	590,000	590,000	590,000	590,000	590,000	<b>2,950,000</b>
Design	100,000	100,000	100,000	100,000	100,000	<b>500,000</b>
<b>Total</b>	<b>690,000</b>	<b>690,000</b>	<b>690,000</b>	<b>690,000</b>	<b>690,000</b>	<b>3,450,000</b>

  

<b>Funding Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
GO Bonds 10 yr	690,000	690,000	690,000	690,000	690,000	<b>3,450,000</b>
<b>Total</b>	<b>690,000</b>	<b>690,000</b>	<b>690,000</b>	<b>690,000</b>	<b>690,000</b>	<b>3,450,000</b>