

Project Fact Sheet 167th & Ridgeview Sanitary Sewer Main Replacement, PN 3-C-018-22 April 2, 2024

Project Manager: Nate Baldwin / Austin Lamparter

Description: This project will replace approximately 900 feet of sanitary sewer main at the 167th Street and Ridgeview Road intersection, in preparation for the 167th & Ridgeview Geometric Improvements Project. The geometric improvements will install a roundabout and will include pavement construction, curb and gutter, medians, streetlights, sidewalk, storm sewers, and all other work pertinent to completing the project.

Justification: With the recent construction of a middle school and the pending construction of an elementary school and new residential subdivisions, additional capacity is needed. This project will improve safety and capacity of the intersection.

Comments: This project has received Federal funding (CMAQ) for construction.

Schedule:	Item	Date
Design:	Consultant Selection	02/15/2022
Land Acquisition:		Spring 2024
Utility Relocation:		Summer 2024
Construction – Sanitary:	Bid Award	04/02/2024
-	Completion	Summer 2024 – Estimate
Construction – Geometric Improvements:	Bid Award	Summer 2024 – Estimate
	Completion	Spring 2025 – Estimate
Council Actions:	Date	Amount
Approved in CIP	2022-2026	\$2,960,000
Professional Service Agreement	02/15/2022	\$255,190
KDOT Agreement	11/15/2022	\$650,000
Approved in CIP	2024-2028	\$4,000,000
Water Main Relocation Agreement	03/19/2024	\$155,933.66
Accept Bid/Award Contract – Sanitary	04/02/2024	\$450,767.00
Accept Bid/Award Contract –		
Geometric Improvements		
Funding Sources:	Amount	CIP Year
CMAQ	\$650,000	2023
Street Excise Tax	\$3,350,000	2021-2024
Expenditures:	Budget	Amount to Date
Design	\$ 290,000	\$ 262,894
Land Acquisition	\$ 110,000	\$ 108,768
Utilities	\$ 200,000	\$ 16,909

Total	\$ 4,000,000	\$ 445,350
<u>Contingency</u>	<u>\$ 100,000</u>	<u>\$ 0</u>
Staff	\$ 50,000	\$ 56,779
Inspection	\$ 50,000	\$ 0
Construction	\$ 3,200,000	\$ 0