



**Project Fact Sheet**  
**Pflumm Road, 143<sup>rd</sup> to 151<sup>st</sup>**  
**3-C-114-20**  
**January 23, 2024**

**Project Manager:** Nate Baldwin / Scott Ward

**Description:** This project will improve Pflumm Road to a four-lane divided arterial roadway between 143<sup>rd</sup> Street and 151<sup>st</sup> Street. Also included will be geometric improvements at both intersections and a new traffic signal at 151<sup>st</sup> & Pflumm. Improvements will include storm sewer, medians, curb and gutter, new streetlights, on-street bike lanes, sidewalks and all other work necessary to complete the project.

**Justification:** This project is needed to address the safety and additional capacity needs in the area.

**Comments:** This project has received federal Surface Transportation Program (STP) funds which will provide \$1,500,000 for construction.

<b>Schedule:</b>	<b>Item</b>	<b>Date</b>
Design:	RFQ	10/7/2019
	Consultant Selection	02/04/2020
Land Acquisition:		Fall 2021
Utility Relocation:		Fall 2021
Construction:	Bid Award	04/05/2022
	Completion	Spring 2023
<b>Council Actions:</b>	<b>Date</b>	<b>Amount</b>
Approved in CIP	2019-2023	\$18,715,000
Funding Application (MARC – STP)	03/20/2018	N/A
Project Authorization	02/04/2020	\$18,715,000
Professional Services Agreement	02/04/2020	\$1,146,389
CARS Application	05/05/2020	\$2,000,000
Land Acquisition	06/01/2021	\$288,000
Land Acquisition	07/06/2021	\$183,700
KDOT Agreement	10/19/2021	\$1,500,000
Utility Agreement (Evergy)	10/19/2021	\$833,257.23
Overland Park ROW Agreement	12/21/2021	\$0
CARS Agreement	01/04/2022	\$2,000,000
Accept Bid/Award Contract	04/05/2022	\$9,483,273.87
Change Order No. 3	01/17/2023	\$201,677.20
Pedestrian Crossing Construction Contract	01/23/2024	\$212,281.60
<b>Funding Sources:</b>	<b>Amount</b>	<b>CIP Year</b>
GO Bonds	\$15,215,000	2023
Federal (STP)	\$ 1,500,000	2022

CARS	\$ 2,000,000	2022
<b>Expenditures:</b>	<b>Budget</b>	<b>Amount to Date</b>
Design	\$ 1,200,000	\$ 1,061,681
Land Acquisition	\$ 550,000	\$ 537,812
Staff	\$ 250,000	\$ 374,310
Inspection	\$ 150,000	\$ 118,903
Utilities	\$ 1,750,000	\$ 804,699
Construction	\$12,250,000	\$ 9,982,730
Other Project Costs/Contingency	\$ 2,565,000	\$ 2,874
<b>Total</b>	<b>\$18,715,000</b>	<b>\$12,883,006</b>