



Project Fact Sheet
Lakeview Avenue Sanitary Sewer Improvements
PN 1-C-024-18
June 4, 2019

Project Manager: Beth Wright / Aaron Wasko

Description: The Lakeview Avenue Sanitary Sewer Improvements Project includes the replacement of over 4,200 linear feet of existing gravity sanitary sewer located between Central Street and Keeler Street south of Lakeview Avenue and North Frisco Lake. The project also includes CIPP lining of 571 feet of gravity sanitary sewer located along the east edge of North Frisco Lake.

Justification: These sections of gravity sewer were identified as being over capacity for peak wet weather flows in the Mill Creek Sanitary Sewer Master Plan completed in 2016. This condition has been verified by maintenance staff during large storm events.

Schedule:	Item	Date
Design:	RFQ	10/26/2017
	Consultant Selection	12/5/2017
Construction:	Contract Award	6/4/2019
	Completion	4/30/2020 - Estimate
Council Actions:		
	Date	Amount
Project Authorization	12/19/2017	\$3,066,800
Professional Services Agreement	1/9/2018	\$222,500
Supplemental Agreement No. 1	7/10/2018	\$136,550
Construction Contract	6/4/2019	\$2,246,254
Funding Sources:		
	Amount	CIP Year
Revenue Bonds	\$1,502,500	2018 & 2019
SDF Sewer	\$1,557,237	2019
Water & Sewer Fund	\$ 258,063	2018
Total	\$3,317,800	
Expenditures:		
	Budget	Amount to Date
Design	\$ 359,050	\$258,516
Land Acquisition	\$ 100,000	\$ 68,494
Construction	\$2,458,750	\$ 0
Utility Relocation	\$ 50,000	\$ 23,898
Staff Time	\$ 100,000	\$ 25,606
<u>Contingency</u>	<u>\$ 250,000</u>	<u>\$ 8,590</u>
Total	\$3,317,800	\$385,104