

# Capital Improvement Plan

## Olathe, KS

**Project #** BLUR87XJ  
**Project Name** Lone Elm Road, 119th Street to Harold Street

|                           |                     |                |              |
|---------------------------|---------------------|----------------|--------------|
| <b>Total Project Cost</b> | \$15,860,000        | <b>Contact</b> | Therese Vink |
| <b>Department</b>         | Infrastructure      | <b>Type</b>    | Improvement  |
| <b>Category</b>           | Street Construction | <b>Status</b>  | Active       |
| <b>Legacy Number</b>      | 3-C-040-XX          |                |              |

### Description

This project will improve Lone Elm Road from 119th Street to Harold Street to a 3-lane arterial section. Improvements will include new pavement, streetlights, curb and gutter, sidewalks, storm sewers, traffic signals and all other work necessary to complete the project.

### Justification

This project is listed as a near term priority project in the Transportation Master Plans and is needed to address safety concerns and future capacity needs in the area. The current roadway is a narrow, unimproved section with no pedestrian access. Segment ADT 3,599. Crashes = 14 (2021-2023); Crash Rate = 3.55 crashes per million vehicle miles traveled (statewide average is 1.569 crashes/mvmt). Crash Index = 1.4. Any area with a crash index higher than 1.0 should be addressed for safety reasons.

| <b>Expenditures</b> | <b>2025</b>      | <b>2026</b>      | <b>2027</b>       | <b>2028</b> | <b>2029</b> | <b>Total</b>      |
|---------------------|------------------|------------------|-------------------|-------------|-------------|-------------------|
| Construction        | 0                | 0                | 10,000,000        | 0           | 0           | <b>10,000,000</b> |
| Contingency         | 183,000          | 432,000          | 2,000,000         | 0           | 0           | <b>2,615,000</b>  |
| Design              | 875,000          | 450,000          | 130,000           | 0           | 0           | <b>1,455,000</b>  |
| Utilities           | 0                | 750,000          | 0                 | 0           | 0           | <b>750,000</b>    |
| Right of Way        | 0                | 600,000          | 0                 | 0           | 0           | <b>600,000</b>    |
| Staff               | 65,000           | 75,000           | 100,000           | 0           | 0           | <b>240,000</b>    |
| Inspection          | 0                | 75,000           | 125,000           | 0           | 0           | <b>200,000</b>    |
| <b>Total</b>        | <b>1,123,000</b> | <b>2,382,000</b> | <b>12,355,000</b> | <b>0</b>    | <b>0</b>    | <b>15,860,000</b> |

| <b>Funding Sources</b> | <b>2025</b>      | <b>2026</b>      | <b>2027</b>       | <b>2028</b> | <b>2029</b> | <b>Total</b>      |
|------------------------|------------------|------------------|-------------------|-------------|-------------|-------------------|
| GO Bonds 10 yr         | 0                | 0                | 0                 | 15,860,000  | 0           | <b>15,860,000</b> |
| Temporary Notes        | 1,123,000        | 2,382,000        | 12,355,000        | -15,860,000 | 0           | <b>0</b>          |
| <b>Total</b>           | <b>1,123,000</b> | <b>2,382,000</b> | <b>12,355,000</b> | <b>0</b>    | <b>0</b>    | <b>15,860,000</b> |