



Project Fact Sheet
2023 & 2024 Sidewalk Construction
PNs 3-C-072-23 & 3-C-072-24
August 6, 2024

Project Manager: Nate Baldwin / Matthew Kapfer

Description: There are missing sidewalk links in older parts of the city, as well as adjacent to schools. This project includes construction of sidewalks that would not be built as part of a street improvement project. Priority is given to construction of sidewalks for walking routes to and from schools. The 2023 and 2024 sidewalk projects funding will be combined and allocated to sidewalks along Dennis Avenue, Kansas Avenue, Oak Street and Olive Street in the vicinity of Westview Elementary and Central Elementary schools.

Justification: Sidewalks are needed for pedestrian access to and from schools and throughout the City.

Schedule:	Item	Date
Design	RFQ	Winter 2023
	Final Design	Spring 2024
Construction:	Bid Award	08/06/2024
	Completion	Fall 2024 - Estimate
Council Actions:		
	Date	Amount
Approved in CIP	2023-2027	\$250,000
Project Authorization	01/17/2023	\$250,000
Professional Services Agreement	10/17/2023	\$136,128
Approved in CIP	2024-2028	\$580,000
Accept Bid/Award Contract	08/06/2024	\$543,730.10
Funding Sources:		
	Amount	CIP Year
GO Bonds	\$250,000	2023
CIP Cash	\$580,000	2024
Expenditures:		
	Budget	Amount to Date
Engineering	\$145,000	\$127,400
Staff Time	\$ 35,000	\$ 25,800
Inspection	\$ 20,000	\$ 0
Land Acquisition	\$ 25,000	\$ 23,980
Construction	\$545,000	\$ 0
Other Project Costs & Contingency	\$ 60,000	\$ 0
Total	\$830,000	\$177,180