



Year	
1	\$301,322
2	\$35,880
3	\$369,314
4	\$71,760
5	\$71,760
6	\$71,760
7	\$71,760
8	\$71,760
9	\$71,760
10	\$71,760

Percent of those purchases subject to sales taxes in the:

City (Olathe)	15%
County (Johnson)	30%
State (Kansas)	30%

Additional annual utilities that will be used by the firm as a result of the project

Water	\$89,434
Wastewater	\$22,358
Telephone	\$156,509
Electricity	\$475,116
Gas	\$156,509
Garbage	\$11,179
Cable	N/A

Number of new employees to be hired each year (to be used to complete Appendix II)

Year	
1	168
2	0
3	205
4	0
5	0
6	0
7	0
8	0
9	0
10	0

Number of new employees moving to the county each year (use numbers from above):

Year	From Out-of-State	From Another Kansas County	Will not move	Total
1	33	51	84	168
2	0	0	0	0
3	41	62	103	205
4	0	0	0	0
5				0
6				0
7				0
8				0
9				0
10				0
Total	74	112	187	373

Average annual salary of all employees:

Year	
1	\$48,000
2	\$50,400
3	\$52,920
4	\$55,566
5	\$58,344
6	\$61,262
7	\$64,325
8	\$67,541
9	\$70,918
10	\$74,464

Household size of a typical new worker 2.80

Number of school age children in the household of a typical new worker 0.75

**Construction**

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Initial construction or expansion

Cost of Construction at the firm's new or expanded facility \$35,000,000

If construction is by an outside contractor, estimate percent profit on the cost of construction: 4.00%

Total construction salaries (A) \$17,500,000

Amount paid to average construction worker during the construction period (B) \$60,000  $A \div C = B$

Number of construction workers (C) 292

Household size of an average construction worker 2.83

Expansion II (if applicable):

Cost of Construction at the firm's new or expanded facility \_\_\_\_\_

If construction is by an outside contractor, estimate percent profit on the cost of construction: \_\_\_\_\_

Total construction salaries (A) \_\_\_\_\_

Amount paid to average construction worker during the construction period (B) \_\_\_\_\_  $A \div C = B$

Number of construction workers (C) \_\_\_\_\_

Household size of an average construction worker \_\_\_\_\_

**Visitors**

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Number of out-of-town visitors expected at the firm:

Year			
1	168	6	411
2	168	7	411
3	373	8	432
4	392	9	432
5	392	10	453

Number of days that each visitor will stay in the area 1.75

Number of nights that a typical visitor will stay in a local hotel or motel:

<i>In the City of Olathe</i>	<u>1</u>
<i>Anywhere in the county</i>	<u>1.75</u>

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Firm Data Sheet  
July 2024

Sales Tax Exemption Certificate Yes

*Prior to the contractor starting construction on the project, that applicant shall notify the City Clerk whether or not to proceed with an applicant for a sales tax exemption from the state of Kansas.*

Project Completion and Processing of the Tax Abatement

*Prior to the completion of the project, the applicant shall inform the City and Bond Counsel to proceed with the state board of tax appeals for a tax abatement on the project.*

**APPENDIX II (must correspond with above information)**

	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Average
<i>New jobs to be created in each of the next ten years</i>											
<b>Occupati</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7</b>	<b>Year 8</b>	<b>Year 9</b>	<b>Year 10</b>	<b>Average</b>
Management	25	0	31								\$65,000
Office / Clerical											\$0
Professional											\$0
Skilled											\$0
Unskilled	143	0	174								\$45,000
<b>Total</b>	<b>168</b>	<b>0</b>	<b>205</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	