



Project Fact Sheet
Mill Creek Pool & Splashpad
PN 4-C-014-25
August 18, 2026

Project Manager: Nate Baldwin / Alli Gerth

Description: This project will assess the pool basin and include demolition of the existing park restroom and bathhouse. Improvements will include constructing a new bathhouse with amenities for pool and park visitors, plumbing, and splashpad. The scope also includes studying the overall Mill Creek Park as it relates to the pool, site connectivity within the park as well as downtown, and assessing ways to improve general safety for park visitors.

Justification: This project is listed as a Tier 1 priority in the Parks and Recreation Master Plan. Needed improvements to Mill Creek Pool were also outlined in the Pool Assessment that was performed in early 2023.

Schedule:	Item	Date
Design:	RFQ	04/08/2025
	Consultant Selection	05/16/2025
	Completion	May 2026
Construction:	Bid Award	08/18/2026
	Completion	Spring 2027 - Estimate
Council Actions:	Date	Amount
Approved in CIP	2025-2029	\$3,500,000
Professional Services Agreement	9/02/2025	\$399,994
Accept Bid / Award Contract	08/07/2026	\$3,100,950
Approved in CIP	2027-2031	\$4,000,000
Funding Sources:	Amount	CIP Year
Park Sales Tax	\$ 385,000	2025
Park Sales Tax	\$ 3,115,000	2026
Park Sales Tax	\$ 500,000	2027
Expenditures:	Budget	Amount to Date
Design	\$ 400,000	\$326,000
Construction	\$3,250,000	\$ 0
Contingency	\$ 350,000	\$ 0
Total	\$4,000,000	\$326,000