



Project Fact Sheet
Facility Renovations and Improvements
6-C-038-24
20 September, 2024

Project Manager: Mary Jaeger / Zach Hardy

Description: This project is the continuation of the Olathe 2040 Space Planning and Assessment project that began in 2018. This project will renovate and improve interior spaces to allow for a more streamlined customer service experience and more efficient coordination between city working groups.

Justification: This project will provide increased efficiency and productivity to workgroups within the city as well as an improved customer and resident experience.

Schedule:	Item	Date
	Funding Authorization	17 Sep 2024
	Amendment to Contract Award – Construction Manager	1 Oct 2024
	Construction Start	Est. Oct 2024
	Construction Completion	Est. Jun. 2025

Council Actions:	Date	Amount
Resolution No. 24-1051	17 September 2024	\$ 7,500,000
GMP Amendment Award of Construction Services Contract to Titan Built LLC.	1 October 2024	\$3,575,158

Funding Sources:	Amount	CIP Year
GO Bond	\$ 6,500,000	2024-2028
Cash Funds	\$ 1,000,000	2023

Expenditures:	Budget	Amount to Date
Leased Premises for IT Department Relocation	\$2,000,000	\$0
Design & Engineering	\$344,274	\$250,620
Construction	\$3,575,158	\$14,600
Project Management	\$73,377	\$16,933
Building Automation System	\$50,000	\$0
Special Inspections	\$10,000	\$0
Reimbursable Expenses	\$6,750	\$511
Moving Expenses	\$100,000	\$0
FF&E	\$871,985	\$0
Contingency	\$468,457	\$0
Total:	\$7,500,000	\$282,665