



Project Fact Sheet
Ridgeview Road (N) Arterial Mill and Overlay Project
PN 3-P-001-24
March 19, 2024

Project Manager: Nate Baldwin / Leslie Donnelly

Description: This Street Preservation project will provide a 2” depth mill and asphalt overlay on Ridgeview Road from 119th Street to K-10. This project will also include asphalt base repair, concrete curb and sidewalk replacement, installation of ADA compliant sidewalk ramps, installation of 8’-10’ wide shared use path, placement of pavement markings, and storm sewer improvements.

Justification: The project will replace the asphalt surface pavement on this street which has fallen below our target condition index.

Schedule:	Item	Date
Design:	RFQ	03/28/2023
	Consultant Selection	06/20/2023
Construction:	Bid Award	03/19/2024
	Completion	Fall 2024 – Estimate
Council Actions:		
	Date	Amount
Approved in CIP (Street Preservation Program)	2023-2027	\$43,800,000
Project Report (2023 Street Preservation Program)	01/03/2023	\$23,400,000
Professional Service Agreement	06/20/2023	\$203,265.86
Project Report (2024 Street Preservation Program)	01/09/2024	\$22,960,000
Accept Bid/Award Contract	03/19/2024	\$4,413,473.18
Funding Sources:		
	Amount	CIP Year
2023 Street Preservation Program	\$ 225,000	2023
2024 Street Preservation Program	\$3,910,000	2024
2024 Stormwater	\$ 735,000	2024
Total	\$4,870,000	
Expenditures:		
	Budget	Amount to Date
Design	\$ 240,000	\$209,395
Staff	\$ 50,000	\$ 7,641
Construction	\$4,420,000	\$ 0
Land Acquisition	\$ 80,000	\$ 62,620
Other Project Costs	\$ 30,000	\$ 0
Contingency	\$ 50,000	\$ 0
Total	\$4,870,000	\$279,656