



Project Fact Sheet
2024 Local and Collector Street Mill and
Overlay Project - Group B
PN 3-P-007-24
March 5, 2024

Project Manager: Nate Baldwin / Leslie Donnelly

Description: The 2024 Local and Collector Street Mill and Overlay Project - Group B will provide a 2" depth mill and asphalt overlay, spot replacement of concrete curb and sidewalk, installation of ADA sidewalk ramps and replacement of pavement markings on forty-three (43) local and collector streets. This includes a portion of 106th Street in Mill Creek Farms as part of the Private Streets Preservation Program.

Justification: This Street Preservation project will replace the asphalt surface pavement on streets which have fallen below our target condition index.

Schedule:	Item	Date
Construction:	Bid Award	03/05/2024
	Completion	Fall 2024 - Estimate
Council Actions:	Date	Amount
Approved in CIP (Street Preservation Program)	2024-2028	\$110,600,000
Project Report (2024 Street Preservation Program)	01/09/2024	\$22,960,000
Accept Bid/Award Contract	03/05/2024	\$3,704,921.58
Funding Sources:	Amount	CIP Year
2024 Street Preservation Program	\$3,720,132	2024
Mill Creek Farms	\$ 104,868	
Expenditures:	Budget	Amount to Date
Staff	\$ 50,000	\$6,323
Construction	\$ 3,710,000	\$ 0
Other Project Costs	\$ 15,000	\$ 0
Contingency	\$ 50,000	\$ 0
Total	\$ 3,825,000	\$6,323