



**Project Fact Sheet**  
**Fire Station No. 9**  
**6-C-013-23**  
**June 18, 2024**

**Project Manager:** Zach Hardy / Jeff Blakeman

**Description:** This project is for the planning, design, construction and equipping of a new single-company fire station on City owned property.

**Justification:** This fire station is needed to address the lack of equitable first due coverage for citizens in and near the Woodland Road Corridor planning area.

<b>Schedule:</b>	<b>Item</b>	<b>Date</b>
	Funding Authorization	April 4, 2023
	Funding Authorization	Nov. 21, 2023
	Contract Award - Design	Nov. 21, 2023
	Contract Award – Const. Mgr. Agmt. (Preconst.)	Nov. 21, 2023
	Design	Q4 2023–Q3 2024
	Bidding	Aug. – Oct. 2024
	Contract Award – Construction GMP	Est. Q4, 2024
	Construction Start	Est. Q4, 2024
	Construction Completion	Est. Q4, 2025

<b>Council Actions:</b>	<b>Date</b>	<b>Amount</b>
Report on Funding	03-21-2023	N/A
Funding Authorization	04-04-2023	\$990,000
Funding Authorization	11-21-2023	\$14,450,000
Award of Design Contract	11-21-2023	\$1,005,600
Award of Const. Mgr. Agmt. (Preconstruction)	11-21-2023	\$79,000
Design Review	06-18-2024	N/A

<b>Funding Sources:</b>	<b>Amount</b>	<b>CIP Year</b>
General Obligation Bonds	\$ 990,000	2023
General Obligation Bonds	\$ 13,460,000	2024

## Attachment B

<b>Expenditures:</b>	<b>Budget</b>	<b>Amount to Date</b>
Staff Costs	\$ 120,000	\$ 28,800
Geotechnical	\$ 6,000	\$ 5,935
Design	\$ 1,005,600	\$ 208,465
Preconstruction Services	\$ 79,000	\$ 0
Construction	\$ 10,000,000	\$ 0
Utilities	\$ 200,000	\$ 0
Testing, Special Inspections	\$ 50,000	\$ 0
FFE	\$ 1,610,000	\$ 0
Art	\$ 100,000	\$ 0
Contingency	\$ 1,279,400	\$ 1,000
<b>Total</b>	<b>\$ 14,450,000</b>	<b>\$ 244,400</b>