



**Project Fact Sheet
Downtown Library
6-C-020-20
January 19, 2021**

Project Manager: Beth Wright / Jeff Blakeman

Description: This project is the planning, design, construction, and furnishing of a new Downtown Library on N. Chestnut Street between Santa Fe Street and Poplar Street.

Justification: This project is needed due to the previous downtown library building and property being sold for redevelopment. This project is part of the library masterplan for the expansion of the Olathe libraries..

| Schedule: | Item | Date |
|---|------------------------|-----------------|
| Funding Authorization | | Sept. 15, 2020 |
| Contract Award – Design Services | | Dec. 1, 2020 |
| Contract Award – Construction Management Services | | Dec. 1, 2020 |
| | Schematic Design | January 2021 |
| | Design Development | Est. March 2021 |
| | Construction Documents | Est. May 2021 |
| | Bidding | Est. June 2021 |
| Contract Award – Construction | | Est. July 2021 |
| Construction Start | | Est. Aug. 2021 |
| Construction Completion | | Est. Q3 2022 |

Attachment B

| Funding Sources: | Amount | CIP Year |
|---|----------------------|-----------------------|
| General Obligation Bonds | \$ 25,000,000 | 2023 |
| Expenditures: | Budget | Amount to Date |
| Land Acquisition | \$ 1,200,000 | \$ 996,283 |
| Staff Costs | \$ 150,000 | \$ 10,902 |
| Project Management & Owner's Rep.Services | \$ 920,000 | \$ 0 |
| Design | \$ 1,702,000 | \$ 0 |
| Preconstruction Services | \$ 85,000 | \$ 0 |
| Construction | \$ 15,735,000 | \$ 0 |
| Utilities | \$ 375,000 | \$ 0 |
| Inspection/Testing/Commissioning | \$ 200,000 | \$ 0 |
| FFE | \$ 2,200,000 | \$ 0 |
| Public Art | \$ 200,000 | \$ 0 |
| Contingency | \$2,233,000 | \$ 0 |
| Total | \$ 25,000,000 | \$ 1,007,185 |