



Project Fact Sheet
Facility Renovations and Improvements 6-C-038-24

5 November, 2024

Project Manager: Mary Jaeger / Zach Hardy

Description: This project is the continuation of the Olathe 2040 Space Planning and Assessment project that began in 2018. This project will renovate and improve interior spaces to allow for a more streamlined customer service experience and more efficient coordination between city working groups.

Justification: This project will provide increased efficiency and productivity for workgroups within the city to improve customer and resident experience.

Schedule:	Item	Date
	Funding Authorization	17 Oct 2023
	Contract Award - Design	19 Dec 2023
	Contract Award – Construction Mgr. Agreement	26 Jan 2024
	Contract Award – Project Mgr. Agreement	5 Jun 2024
	Additional Funding Authorization	17 Sep 2024
	Contract Award – Furniture (Fire Administration)	18 Sep 2024
	Contract Award – Construction Mgr. GMP	2 Oct 2024
	Construction Start	10 Oct 2024
	Contract Award – Furniture (City Hall & Robinson)	5 Nov 2024
	Furniture Delivery Installation Start	Est. Q1 2025
	Furniture Delivery Installation Finish	Est. Q2 2025
	Construction Completion	Est. Q2 2025

Council Actions:	Date	Amount
Resolution No. 23-1068	17 Oct 2023	\$ 3,270,000
Award of Design Contract	19 Dec 2023	\$259,617
Award of Const. Mgr. Agmt. (Preconstruction)	26 Jan 2024	\$36,500
Award of Project Manager Agreement	5 Jun 2024	\$73,377
Resolution No. 24-1051	17 Sep 2024	\$7,500,000
Award Furniture (Fire Administration)	18 Sep 2024	\$138,610.51
Award of Const. Mgr. GMP	2 Oct 2024	\$3,575,158

Funding Sources:	Amount	CIP Year
GO Bond	\$ 6,500,000	2024-2028
Cash Funds	\$ 1,000,000	2023

Expenditures:	Budget	Amount to Date
Leased Premises for IT Department Relocation	\$2,000,000	\$0
Design & Engineering	\$344,274	\$250,620
Construction (Preconstruction)	\$36,500	\$36,500
Construction	\$3,575,158	\$0
Project Management	\$73,377	\$22,578
Building Automation System	\$50,000	\$0
Special Inspections	\$10,000	\$0
Reimbursable Expenses	\$6,750	\$511
Moving Expenses	\$100,000	\$0
FF&E	\$871,985	\$0
Contingency	\$468,457	\$0
Total:	\$7,500,000	\$310,209