

City of Olathe City Council Police Department - 501 E Highway 56 Tuesday | July 8, 2025 | 5:30 PM Budget Workshop #1

## 1. CALL TO ORDER

#### 2. DISCUSSION ITEMS

A. General Overview of the Proposed 2026 General Fund, Library Fund, and Debt Service Fund Budgets, and 2026-2030 Capital Improvement Plan (CIP) for Vertical and Transportation projects.
Staff Contact: Jamie Robichaud, Clara Bernauer and Kathryn Messer

## 3. EXECUTIVE SESSION

Consideration of motion to recess into an executive session to discuss the following items:

**A.** Personnel matters of non-elected personnel pursuant to the exception provided in K.S.A. 75-4319(b)(1) regarding the City Manager.

# 4. RECONVENE FROM EXECUTIVE SESSION

#### 5. ADJOURNMENT

The City of Olathe offers public meeting accommodations. The Olathe Police Department is wheelchair accessible. To request an ASL interpreter, or other accommodations, please contact the City Clerk's office at 913-971-8521. Two (2) business days notice is required to ensure availability.