



**Project Fact Sheet**  
**Facility Renovations and Improvements**  
**6-C-038-24**  
**23 January, 2024**

**Project Manager:** Mary Jaeger / Zach Hardy / Dustin Fergen

**Description:** This project is the continuation of the Olathe 2040 Space Planning and Assessment project that began in 2018. This project will renovate and improve interior spaces to allow for a more streamlined customer service experience and more efficient coordination between city working groups.

**Justification:** This project will provide increased efficiency and productivity to workgroups within the city as well as an improved customer and resident experience.

<b>Schedule:</b>	<b>Item</b>	<b>Date</b>
	Funding Authorization	17 October 2023
	Contract Award – Design Services	05 Dec 2023
	Contract Award – Construction Manager	23 Jan 2024
	Construction Start	Est. July 2024
	Construction Completion	Est. Dec. 2024

<b>Council Actions:</b>	<b>Date</b>	<b>Amount</b>
Resolution No. 23-1068	17 October 2023	\$ 3,270,000
Award of Design Contract to SFS Architecture	05 December 2023	\$ 261,117
Award of Construction Services Contract to Titan Built LLC.	23 January 2023	\$510,694

<b>Funding Sources:</b>	<b>Amount</b>	<b>CIP Year</b>
GO Bond	\$ 3,270,000	2023

<b>Expenditures:</b>	<b>Budget</b>	<b>Amount to Date</b>
Staff Costs	\$ 50,000	\$ 470
Design	\$ 265,000	\$ 0
Construction	\$ 2,395,000	\$ 0
FFE	\$ 140,000	\$ 0
Contingency	\$ 400,000	\$ 0
Testing/ Inspection	\$ 20,000	\$ 0
<b>Total</b>	<b>\$ 3,270,000</b>	<b>\$ 3,269,530</b>