



**Project Fact Sheet**  
**Black Bob Park Improvement Project**  
**New Basketball Court**  
**PN 4-C-008-23**  
**May 19, 2026**

**Project Manager:** Nate Baldwin / Tod Hueser

**Description:** Thus far, the improvements at Black Bob Park includes a new parking lot south of the existing miniature golf and batting cage facilities; new parking stalls located near Black Bob Bay; and a new destination playground complete with a new picnic shelter and a new restroom. The last item slated for replacement is the basketball court at Black Bob Park.

**Justification:** The existing basketball court is past its prime and needs an overhaul. The concrete has cracks and the surface is unsuitable for play. The new basketball court will be constructed with post-tensioned concrete. This and other improvements have been identified as priority projects in the Parks & Recreation Master Plan.

<b>Schedule:</b>	<b>Item</b>	<b>Date</b>
Design:	RFQ	03/15/2022
	Consultant Selection	06/28/2022
Design Complete:		Summer 2024
Construction:	Bid Award	Fall 2024
	Completion	Fall 2025
Basketball Court Construction:		Fall 2026
<b>Council Actions:</b>	<b>Date</b>	<b>Amount</b>
Master Services Agreement	06/21/2022	\$100,000
Approved in CIP	09/06/2022	\$400,000
PSA with Tessere	08/16/2023	\$245,500
Approved in CIP	09/05/2023	\$2,400,000
Approved in CIP	09/03/2024	\$4,400,000
Agreement (Playground Equipment)	10/01/2024	\$993,771
Accept Bid/Award Contract	11/05/2024	\$1,821,586.25
Award Contract (Basketball Court)	05/19/2026	\$227,943.00
<b>Funding Sources:</b>	<b>Amount</b>	<b>CIP Year</b>
Park Sales Tax	\$ 400,000	2024
Park Sales Tax	\$ 1,000,000	2024
Park Sales Tax	\$ 1,000,000	2025
Special Parks Fund	\$ 2,000,000	2025
<b>Expenditures:</b>	<b>Budget</b>	<b>Amount to Date</b>
Design	\$ 330,000	\$ 330,000
Inspection	\$ 50,000	\$ 50,000
Construction	\$ 2,900,000	\$ 2,700,000
Utilities	\$ 20,000	\$ 10,000

Playground	\$ 1,000,000	\$ 993,771
Contingency	\$ 100,000	\$ 0
<b>Total</b>	<b>\$ 4,400,000</b>	<b>\$ 4,083,771</b>