

Project Fact Sheet Police Firing Range PN.6-C-017-23 17 September 2024

Project Manager: Zach Hardy / Tristan Baird

Description: This project is for the design and construction of a shooting range complex to serve the training needs of the Olathe Police Department. The project will also include planning, design and construction of all site utilities and site improvements necessary for this project, as well as concept development for a future indoor shooting range facility.

Justification: The current indoor shooting range and training facility, constructed in 1983, is aging and no longer sufficient for the training needs of the Olathe Police Department. The new outdoor range will allow the Olathe Police Department to further expand their training capabilities with the addition of this outdoor range.

Schedule:	Item	Date
Contract Award – Design/Build		September 17, 2024
Construction Start		February 2025
Construction Completion		March 2026

Council Actions:	Date	Amount
Resolution 23-1066	09-21-2023	\$2,940,000

Funding Sources:	Amount	CIP Year
GO Bond	\$13,150,000.00	2027
Federal Funds	\$2,000,000.00	2025
Total	\$15,150,000.00	

Expenditures:	Budget	Amount to Date
Staff Costs	\$120,000.00	\$3,871.40
Design	\$690,000.00	\$22,620.00
Construction	\$6,090,000.00	\$0.00
Contingency	\$6,360,000.00	\$0.00
Land Acquisition	\$1,500,000.00	\$1,745,169.48
Utilities	\$100,000.00	\$0.00
Equipment	\$230,000.00	\$0.00
Inspection	\$60,000.00	\$0.00
Total	\$15,150,000.00	\$1,771,660.88