



Project Fact Sheet
Briarwood Stormwater Improvements
2-C-009-24
February 20, 2024

Project Manager: Nate Baldwin / Matt Kapfer

Description: This project includes the replacement of corrugated metal pipe (CMP) along the main trunkline with larger concrete or plastic pipe, adding additional stormwater inlets, and upsizing existing inlets in the project area.

Justification: The project will reduce the risk of flooding for six (6) homes and street flooding at three (3) locations in the project area.

Comments: This project will receive reimbursement from Johnson County SMAC Program funds to provide for 50% of design and construction costs up to \$1,310,000.

Schedule:	Item	Date
Design:	RFQ	12/12/2023
	Consultant Selection	2/20/2024
Land Acquisition:		Fall 2024
Utility Relocation:		Spring 2025
Construction:	Bid Award	Fall 2025 – Estimate
	Completion	Summer 2026 - Estimate
Council Actions:	Date	Amount
Approved in CIP	2024-2028	\$3,450,000
Professional Service Agreement	02/20/2024	\$ 471,800
Agreement (SMAC - Design)		
Utility Relocation and Reimbursement Agreements		
Accept Bid/Award Contract		
Agreement (SMAC - Construction)		
Funding Sources:	Amount	CIP Year
Revenue Bonds	\$1,500,000	2026
JoCo SMAC Funds	\$1,310,000	2024-2026
Stormwater Funds	\$ 640,000	2024-2026
Expenditures:	Budget	Amount to Date
Design	\$ 475,000	\$0
Land Acquisition	\$ 125,000	\$0
Staff	\$ 55,000	\$0
Inspection	\$ 40,000	\$0
Utilities	\$ 200,000	\$0
Construction	\$2,200,000	\$0
Contingency	\$ 355,000	\$0
Total	\$3,450,000	\$0

