

MC-24011 Pflumm Rd 151st - 159th St.

REIMBURSEMENT AGREEMENT

The City of Olathe hereinafter called the **Petitioner**, agrees to pay the sum of **Ninety Five Thousand Four Hundred Ninety Two and 80/100 Dollars (\$95,492.80)** to Water District Number No. 1 of Johnson County, Kansas, hereinafter called **WaterOne**, said sum to cover the estimated cost to **Install 625 feet of 8" PVC to connect the recently installed 8" main by Olathe near 15334 S Pflumm Rd to the existing 12" near 15525 S Pflumm Rd., install a meter vault to accept a 6" in-line meter near 159th Street, changeover 2 service lines from an existing 2 ½" main to and existing 12" main and to the new 8" mian, and retire the existing 2 ½" main.** Rock excavation, if required, will increase costs for the project.

After receipt of the amount stated above, **WaterOne** will proceed to schedule and complete the work. If, after the completion of the work and determination of the entire actual cost thereof, including overhead costs, it shall occur that said actual cost is less than the estimated cost stated above, **WaterOne** will repay the **Petitioner** the difference between the actual costs and the estimated costs. If the actual cost thereof is greater than the estimated cost, the **Petitioner** shall forthwith pay to **WaterOne** the difference between the actual cost and the estimated cost.

WaterOne shall have and retain full and complete ownership and title to said water facilities and shall have the right to perform maintenance to it at any time; additionally, **WaterOne** shall assume no liability or responsibility whatsoever for the portion of water facilities, if any, that are to be abandoned.

This **Agreement** is subject and subordinate to all applicable Rules and Regulations of **WaterOne**.

The City of Olathe

Mayor

Date

Accepted this _____ day of _____, 20____
WATER DISTRICT NO. 1 OF JOHNSON COUNTY (KANSAS)

By: _____
Shaun Pietig
General Manager

*** R E C A P of Planned Amounts

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Project Definition : MC-24011 Project Description: City Olathe Pflumm Road Extension

	Planned Contract	Planned(WD)
Total for Orders	81,897.77	0.00
Admin. Fee	4,913.87	0.00
Subtotal	86,811.64	0.00
Contingency 10%.....	8,681.16	0.00
Total Planned on WBS elements	0.00	0.00
Total Estimate.....	95,492.80	0.00

*** D E T A I L

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Project :MC-24011 City Olathe Pflumm Road Extension								
Work Order: 9068686		Description: 8" PVC 159TH ST & PFLUMM RD		WBS Element: MC-24011.011		Type: Contract		
Number	Description	Planned Qty.	Unit	Planned Price	Planned Gross	Act. Qty.	Act. Price	Act. Gross
11031	1" X 1" CORP.STOP (AWWA X C) 300 PSI	1.000	EA	67.98	67.98	0.000	0.00	0.00
10549	12" X 13" SWIVEL ANCHOR COUPLING	2.000	EA	609.53	1,219.06	0.000	0.00	0.00
10275	12" X 8" REDUCER MJ	1.000	EA	196.20	196.20	0.000	0.00	0.00
10017	12" X 90 DEGREE BEND MJ	1.000	EA	425.17	425.17	0.000	0.00	0.00
14032	3M 4" Extended Range 5' Blue Ball Mar	40.000	EA	10.57	422.80	0.000	0.00	0.00
13001	8" C900 RJ DR18 PC235 INT. REST. LOK	625.000	FT	20.49	12,806.25	0.000	0.00	0.00
10838	8" CCS-905 X 8" CASING SPACER F/16" C	8.000	PAA	48.22	385.76	0.000	0.00	0.00
12991	8" Cam-Lock Gland F/PVC, DIP Size(w/k	17.000	EA	72.23	1,227.91	0.000	0.00	0.00
10474	8" GATE VALVE, RW, MJ	1.000	EA	846.33	846.33	0.000	0.00	0.00
10548	8" X 13" SWIVEL ANCHOR COUPLING	1.000	EA	411.17	411.17	0.000	0.00	0.00
10012	8" X 45 DEGREE BEND MJ	4.000	EA	172.97	691.88	0.000	0.00	0.00
10327	8" X 7 1/2" SOLID SLEEVE MJ	1.000	EA	150.61	150.61	0.000	0.00	0.00
10013	8" X 90 DEGREE BEND MJ	3.000	EA	207.04	621.12	0.000	0.00	0.00
14131	8"x 1" T3 Wide Range Saddle 8.54-9.44	1.000	EA	156.24	156.24	0.000	0.00	0.00
12650	Open-Cut/HDD 12ga Tracer Wire (1245)	1.000	ROL	112.89	112.89	0.000	0.00	0.00
* SUBTOTAL FOR Material					19,741.37			0.00
	1/2" Clean Rock	146.000	TON	25.06	3,658.76	0.000	0.00	0.00
	12-Inch BEND/REDUCER/OFFSET/INSTALLAT	2.000	EA	417.61	835.22	0.000	0.00	0.00
	16-Inch Encased Bore*	50.000	FT	240.42	12,021.00	0.000	0.00	0.00
	8-Inch BEND/REDUCER/OFFSET/INSTALLATI	7.000	EA	389.76	2,728.32	0.000	0.00	0.00
	8-inch PVC Pipe	652.000	FT	12.25	7,987.00	0.000	0.00	0.00
	8-inch Valve	1.000	EA	556.81	556.81	0.000	0.00	0.00
	Mobilization	2.000	EA	2,115.87	4,231.74	0.000	0.00	0.00
	Sod Restoration	1.000	AU	4,000.00	4,000.00	0.000	0.00	0.00
	Spoil Removal & Disposal	77.000	YD3	14.20	1,093.40	0.000	0.00	0.00
	Tie-In	2.000	EA	751.69	1,503.38	0.000	0.00	0.00
* SUBTOTAL FOR Services					38,615.63			0.00
	Overhead 3	0.000		0.00	6,706.33	0.000	0.00	0.00
	Overhead 7	0.000		0.00	1,085.78	0.000	0.00	0.00
* SUBTOTAL FOR Overheads					7,792.11			0.00
** SUBTOTAL FOR 9068686 8" PVC 159TH ST & PFLUMM RD					66,149.11			0.00

***DETAIL

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Project :MC-24011 City Olathe Pflumm Road Extension								
Work Order: 9068692 Description: C/O 15540 Pflumm Rd (cont) WBS Element: MC-24011.011 Type: Contract								
Number	Description	Planned Qty.	Unit	Planned Price	Planned Gross	Act. Qty.	Act. Price	Act. Gross
	C&M Foreman	4.000	HR	47.66	190.64	0.000	0.00	0.00
	Distribution Tech	12.000	HR	29.15	349.80	0.000	0.00	0.00
* SUBTOTAL FOR Labor					540.44			0.00
	drill in service	110.000	FT	15.00	1,650.00	0.000	0.00	0.00
	service materials	1.000	AU	350.00	350.00	0.000	0.00	0.00
* SUBTOTAL FOR Services					2,000.00			0.00
	Overhead 1	0.000		0.00	409.54	0.000	0.00	0.00
	Overhead 3	0.000		0.00	300.32	0.000	0.00	0.00
	Overhead 8	0.000		0.00	121.52	0.000	0.00	0.00
* SUBTOTAL FOR Overheads					831.38			0.00
** SUBTOTAL FOR 9068692 C/O 15540 Pflumm Rd (cont)					3,371.82			0.00

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Project :MC-24011 City Olathe Pflumm Road Extension								
Work Order: 9068693 Description: C/O 15475 Pflumm Rd (cont) WBS Element: MC-24011.011 Type: Contract								
Number	Description	Planned Qty.	Unit	Planned Price	Planned Gross	Act. Qty.	Act. Price	Act. Gross
	C&M Foreman	4.000	HR	47.66	190.64	0.000	0.00	0.00
	Distribution Tech	12.000	HR	29.15	349.80	0.000	0.00	0.00
* SUBTOTAL FOR Labor					540.44			0.00
	changeover materials	1.000	AU	250.00	250.00	0.000	0.00	0.00
* SUBTOTAL FOR Services					250.00			0.00
	Overhead 1	0.000		0.00	409.54	0.000	0.00	0.00
	Overhead 3	0.000		0.00	102.89	0.000	0.00	0.00
	Overhead 8	0.000		0.00	121.52	0.000	0.00	0.00
* SUBTOTAL FOR Overheads					633.95			0.00
** SUBTOTAL FOR 9068693 C/O 15475 Pflumm Rd (cont)					1,424.39			0.00

***DETAIL

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Project :MC-24011 City Olathe Pflumm Road Extension								
Work Order: 9068695 Description: Meter Vault 159th & Pflumm (cont) WBS Element: MC-24011.011 Type: Contract								
Number	Description	Planned Qty.	Unit	Planned Price	Planned Gross	Act. Qty.	Act. Price	Act. Gross
	C&M Foreman	16.000	HR	47.66	762.56	0.000	0.00	0.00
	Distribution Tech	64.000	HR	29.15	1,865.60	0.000	0.00	0.00
* SUBTOTAL FOR Labor					2,628.16			0.00
14960	8" Hymax Grip x Flange Adapter	2.000	EA	394.91	789.82	0.000	0.00	0.00
* SUBTOTAL FOR Material					789.82			0.00
	Pre-Cast Concrete Vault and Lid	1.000	EA	4,000.00	4,000.00	0.000	0.00	0.00
* SUBTOTAL FOR Services					4,000.00			0.00
	Overhead 1	0.000		0.00	1,991.59	0.000	0.00	0.00
	Overhead 3	0.000		0.00	908.47	0.000	0.00	0.00
	Overhead 7	0.000		0.00	43.44	0.000	0.00	0.00
	Overhead 8	0.000		0.00	590.97	0.000	0.00	0.00
* SUBTOTAL FOR Overheads					3,534.47			0.00
** SUBTOTAL FOR 9068695 Meter Vault 159th & Pflumm (cont)					10,952.45			0.00
** Total all Orders.....					81,897.77			0.00

*** R E C A P of Actual Amounts

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Project Definition : MC-24011 Project Description: City Olathe Pflumm Road Extension

Document #	Description	Detail Amount	Actual Gross Contract	Actual Gross(WD)
	Labor Total.....		222.88	0.00
	SubTotal		222.88	0.00
	Overheads Total.....		194.02	0.00
MC-24011.002	Total..... Design Eng.		416.90	0.00
	Total Charges all WBS elements		416.90	0.00
	Actual Total from Orders		0.00	0.00
	Total from Orders and WBS Elements		416.90	0.00
	Project Grand total:	416.90		