

Project Fact Sheet 2025 Sidewalk Construction PN 3-C-072-25 September 16, 2025

Project Manager: Nate Baldwin / Matthew Kapfer

Description: There are missing sidewalk links in older parts of the city, as well as adjacent to schools. This project includes construction of sidewalks that would not be built as part of a street improvement project. Priority is given to construction of sidewalks for walking routes to and from schools. The 2025 sidewalk project funding will be allocated to sidewalks in the vicinity of Central, Ridgeview, and Rolling Ridge Elementary Schools.

Justification: Sidewalks are needed for pedestrian access to and from schools and throughout the City.

Schedule:	Item	Date
Design	RFQ	January 2025
	Final Design	Summer 2025
Construction:	Bid Award	09/16/2025
	Completion	Fall 2025 - Estimate
Council Actions:	Date	Amount
Approved in CIP	2025-2029	\$580,000
Accept Bid/Award Contract	09/16/2025	\$346,761.09
Funding Sources:	Amount	CIP Year
GO Bonds	\$580,000	2025
Expenditures:	Budget	Amount to Date
Engineering	\$145,000	\$114,306
Staff Time	\$ 35,000	\$ 20,923
Inspection	\$ 15,000	\$ 0
Land Acquisition	\$ 10,000	\$ 1,850
Construction	\$350,000	\$ 0
Other Project Costs & Contingency	\$ 25,000	<u>\$ 2,068</u>
Total	\$580,000	\$139,147