2025

CERTIFICATE

To the Clerk of Johnson County, State of Kansas

We, the undersigned, officers of

City of Olathe

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted as the

maximum expenditures for the various funds for the year 2025; and

(3) the Amounts(s) of 2024 Ad Valorem Tax are within statutory limitations. 2025 Adopted Budget

(5) the Aniounts(5) of 2024 Au				2025 Adopted Budget	
				Amount of 2024	Final Tax Rate
		Page	Budget Authority	Ad Valorem	(County Clerk's
Table of Contents:		No.	for Expenditures	Tax	Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2	101 2.10 01000000	1 4411	
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	K.S.A.				
General	12-101a	7	194,334,407	25,868,919	
Debt Service	10-113		126,702,934	28,949,538	
Library	ORD 15-27		13,258,651	9,070,382	
Fire	ORD 01-35		5,585,738	5,161,958	
Special Highway			4,100,000		
Central Garage			9,154,589		
Tourism & Development			3,578,466		
Park Sales Tax			9,779,754		
PC Replacement			4,574,726		
Recreation			7,778,388		
Risk Management			39,775,114		
Solid Waste			24,180,334		
Special Alcohol			2,100,387		
Special Parks & Rec			4,895,007		
Special Tax Financing			18,636,839		
Storm Water			8,243,658		
Vehicle Replacement			14,723,855		
Water & Sewer			93,988,495		
Transportation Sales Tax			22,435,260		
Facilities Maintenance			2,382,668		
Opioids Litigation Settlement			922,963		
Totals		xxxxxx	611,132,233	69,050,797	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hear	ing Notice	1			
RNR Hearing Notice	<u> </u>				
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	21.
Does budget require a resolution to exceed the Revenue Neutral Rate?	Y

te 21.706 e? YES

Assisted by:

Address:

Email:		
Attest:	2024	
County Clerk		Governing Body
CPA Summary		

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