



Project Fact Sheet
Robinson Operations Restroom Renovation;
Building Maintenance
8-M-000-10
November 18, 2025

Project Manager: Zach Hardy / Matson Klotz

Description: This project is for the renovation and improvement of the restrooms and locker rooms at the Robinson Operations facility at 1415 S. Robinson Drive.

Justification: The restrooms and locker rooms at the Robinson Operations facility are in need of modernization and improvements due to wear and tear from heavy use, as well as adding ability to allow in-house CDL drug screenings to reduce costs and increase convenience.

Schedule:	Item	Date
	Funding Authorization	January 1, 2025
	Contract Award - Design	November 25, 2024
	Design	Q4 2024–Q2 2025
	Bidding	May – June 2025
	Contract Award	August 26, 2025
	Construction Start	December 2025
	Construction Completion	April 2026

Council Actions:	Date	Amount
Funding Authorization	January 1, 2025	\$470,408.57
Funding Authorization	December 1, 2025	\$342,284.43
Award of Construction Services Contract to Loyd Builders Inc.	November 18, 2025	\$699,593.00

Funding Sources:	Amount	CIP Year
CIP Fund – Building Maintenance 8-M-000-10	\$812,693.00	2025

Expenditures	Budget	Amount to Date
Design	\$38,100.00	\$29,360.84
Construction	\$699,593.00	\$0.00
Contingency	\$75,000.00	\$0.00