

Parks Maintenance Facility

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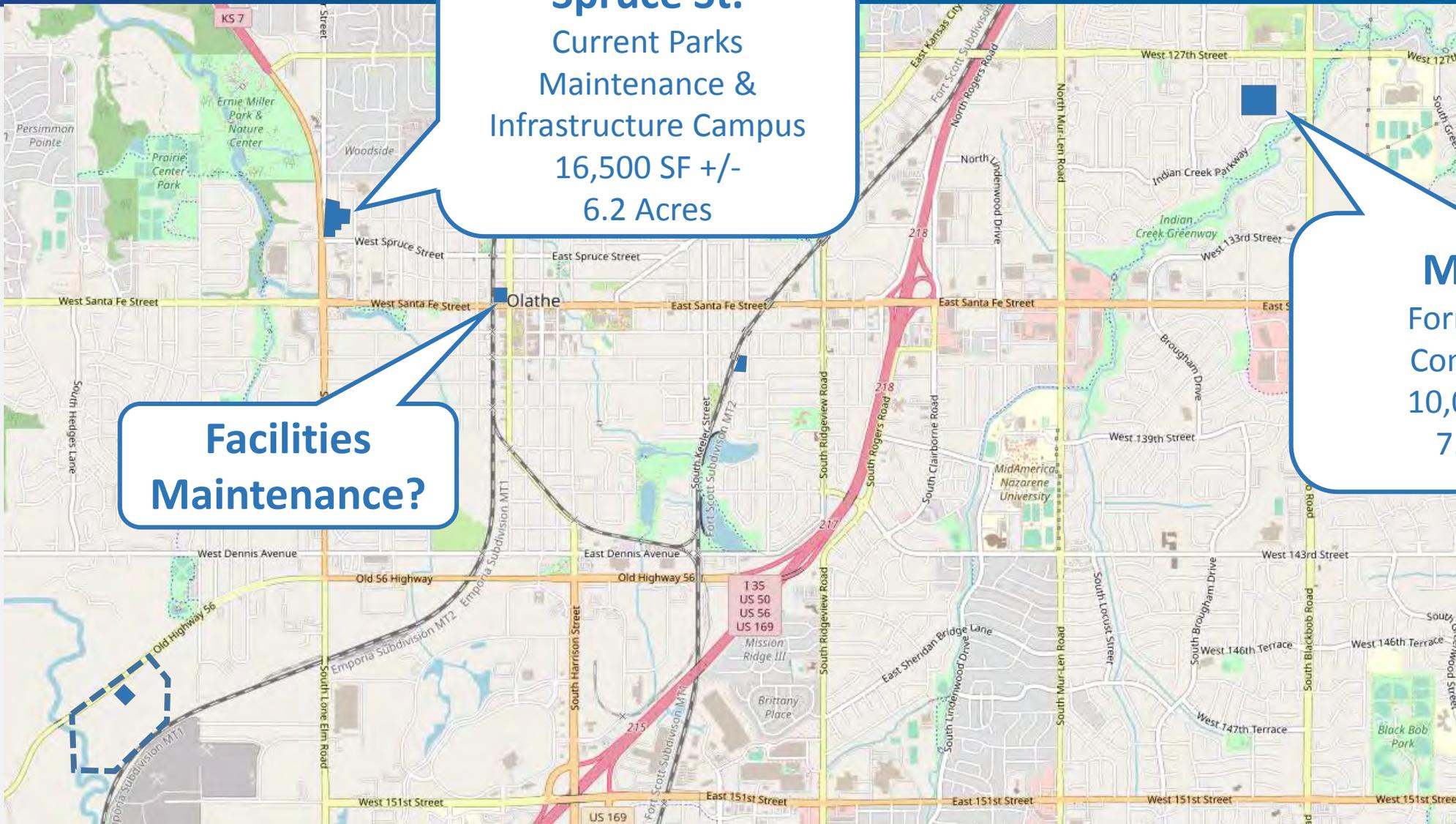


Properties Sold or For Sale

Spruce St.
Current Parks
Maintenance &
Infrastructure Campus
16,500 SF +/-
6.2 Acres

**Facilities
Maintenance?**

Main 10
Former Parks
Construction
10,000 SF +/-
7.5 Acres



Spruce St.

Current Parks Maintenance & Infrastructure Campus
16,500 SF +/- on 6.2 acres



Main 10

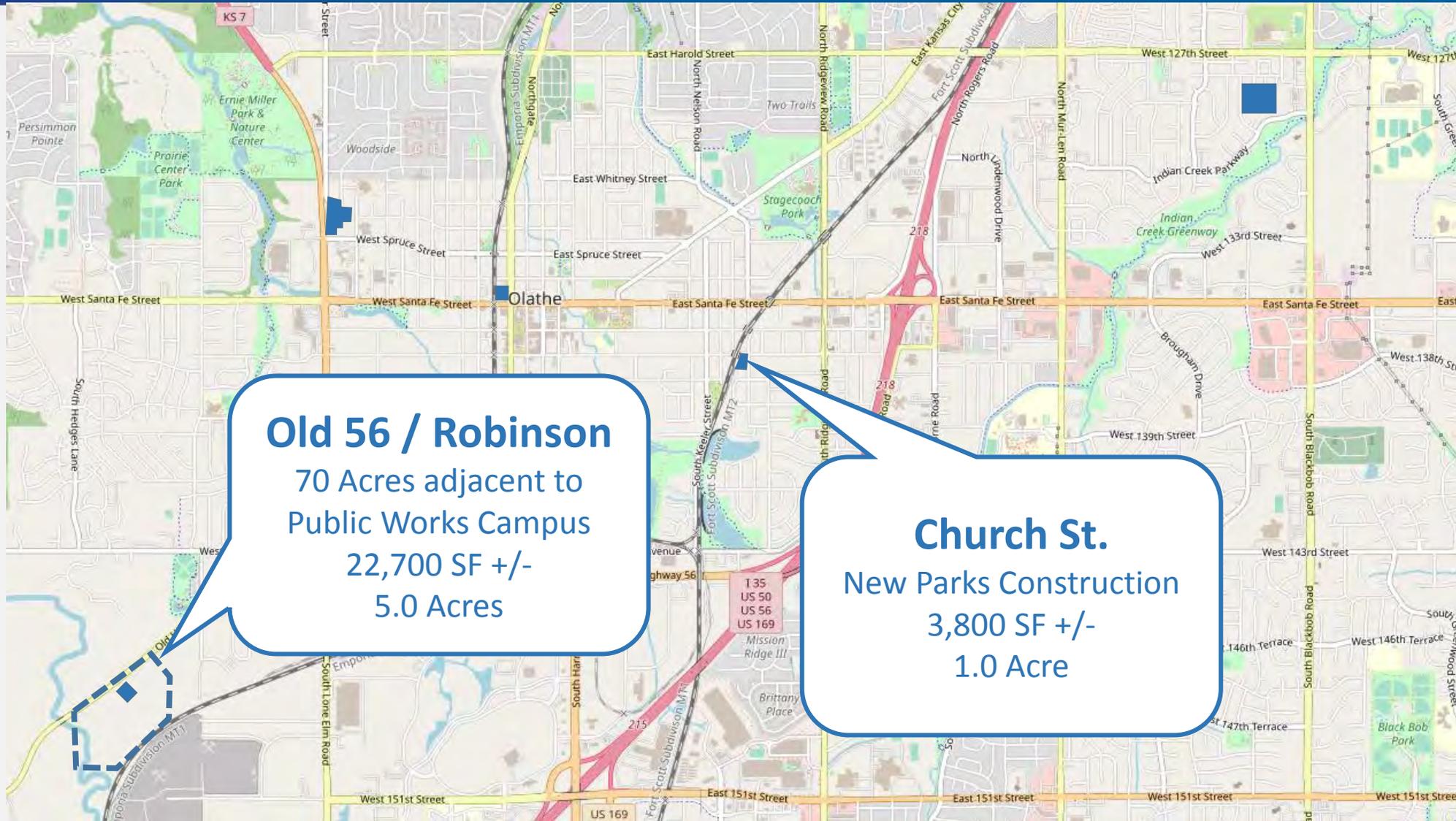
Former Parks Construction
10,000 SF +/- on 7.5 acres



Solutions

- Main 10 Replacement :: Purchase existing for replacement
- Spruce St. Replacement :: New construction on Old 56 Hwy

Properties Purchased



Old 56 / Robinson
70 Acres adjacent to
Public Works Campus
22,700 SF +/-
5.0 Acres

Church St.
New Parks Construction
3,800 SF +/-
1.0 Acre

Old 56 Hwy

Future Parks Maintenance & Infrastructure
70 acres, 32 +/- acres readily developable



Church Street

Current Parks Construction
3,800 SF on 1.0 acre

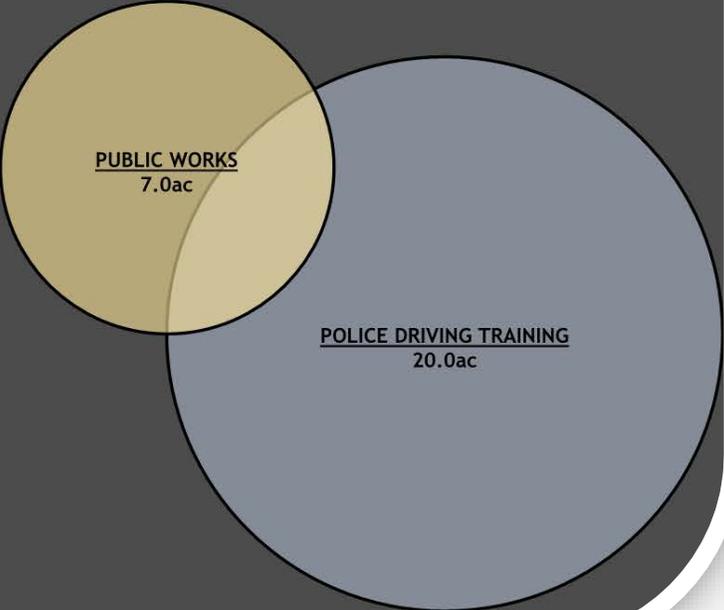




CONCEPT SITE DIAGRAM

March 2019

Unaccommodated Program Needs

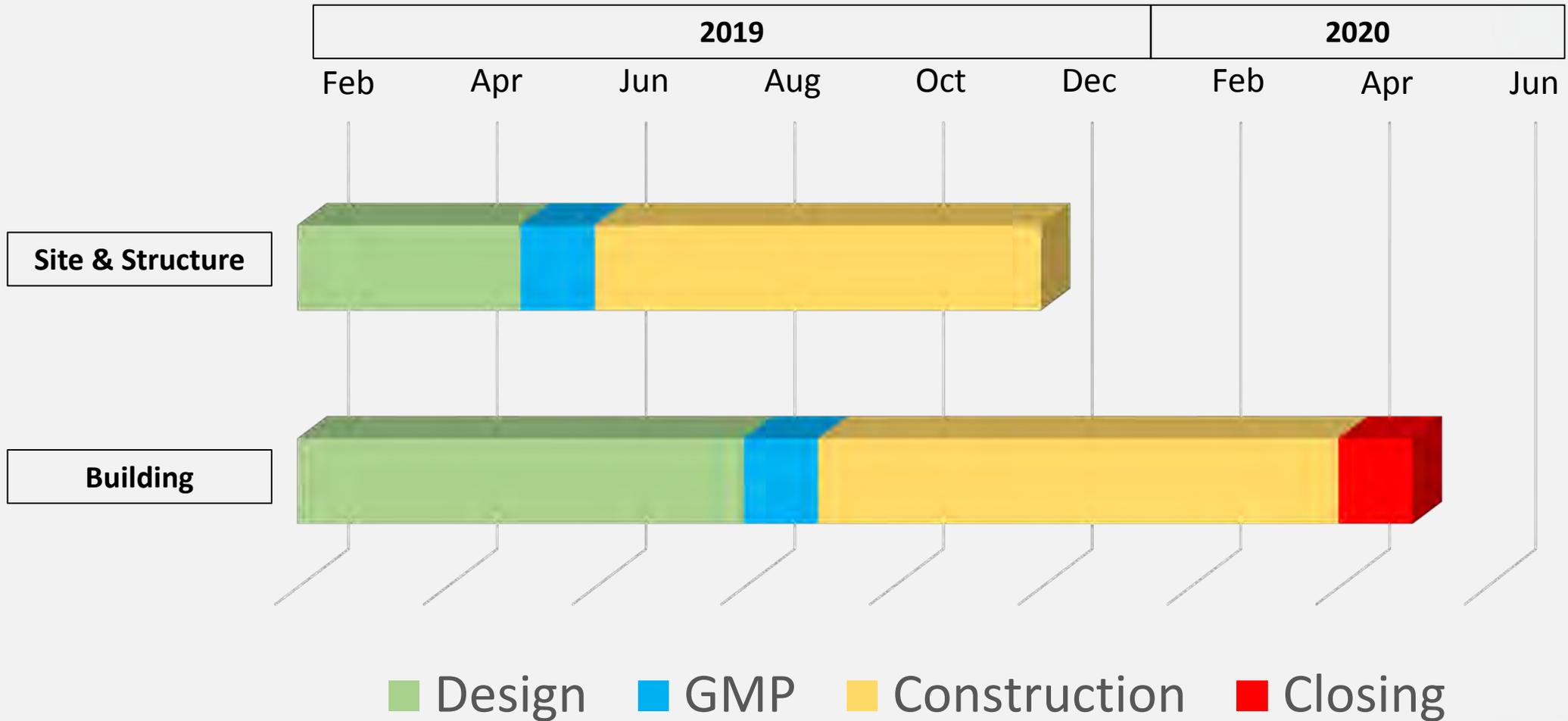


Spruce St. Replacement Scope History

- Preliminary Estimates in 2016
 - 42,000 sf
 - \$19.0M
- CIP Placeholder
 - \$7.45M in two project accounts
 - Management direction to determine essential needs
- Confirmed Need in 2019
 - 22,700 sf (expandable)
 - \$11.5M in a single project account



Schedule



Next Steps

- Project Reauthorization – April 2
 - \$11.5M (\$2M Cash + \$9.5M GO Bonds)
- Guaranteed Maximum Price (GMP) No. 1 – May 2019
 - Site Infrastructure & Pre-Engineered Steel Structure
- Guaranteed Maximum Price (GMP) No. 2 – August 2019
 - Building Pad, Envelope, Systems and Interior Finish